

**Comprehensive Academic Program Evaluation (CAPE)  
Western Kentucky University  
Supplementary Data Tables**

<b>Institution:</b>
Western Kentucky University (00200200)
<b>College:</b>
Potter College of Arts & Letters
<b>WKU Department Code:</b>
MUS
<b>Data as of:</b>
03NOV18
<b>Prepared by:</b>
The WKU Office of Institutional Research

## Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Masters	Music Education for Teacher Leaders, MAE (#0439)~	131312	1	0	0	0	0
		Music, MM (#0453)	131312	14	17	21	23	15
Undergraduate	Baccalaureate	Music (Liberal Arts), AB (#583)	50099902	35	40	56	57	41
		Music, BM (#593)	500903	152	142	146	139	142
All				202	199	223	219	198

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	Music, Minor (#423)	70	71	61	55	53
All			70	71	61	55	53

## Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Masters	Music Education for Teacher Leaders, MAE (#0439)~	131312	5	0	1	0	0
		Music, MM (#0453)	131312	6	4	7	11	4
Undergraduate	Baccalaureate	Music (Liberal Arts), AB (#583)	50099902	11	4	14	14	9
		Music, BM (#593)	500903	26	21	21	19	24
All				48	29	43	44	37

Level - Degree Type - Minor			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Music, Minor (#423)	17	13	6	10	10
All			17	13	6	10	10

## Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Music Education for Teacher Leaders, MAE (#0439)~	131312	6	0.0	0.0	0.0	0.0
	Music, MM (#0453)	131312	163	204	253	271	198
Undergraduate	Music (Liberal Arts), AB (#583)	50099902	550	688	782	733	511
	Music, BM (#593)	500903	2,753	2,729	2,399	2,563	2,602
	Music, Minor (#423)		380	333	322	282	244
All			3,852	3,954	3,756	3,849	3,555

## First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Masters	Music, MM (#0453)	131312	5	100.0%	5	100.0%	6	66.7%	6	83.3%	5	60.0%
	Level Subtotal			5	100.0%	5	100.0%	6	66.7%	6	83.3%	5	60.0%
Undergraduate	Baccalaureate	Music (Liberal Arts), AB (#583)	50099902	7	42.9%	10	70.0%	9	77.8%	10	70.0%	14	92.9%
		Music, BM (#593)	500903	34	85.3%	42	78.6%	37	75.7%	45	73.3%	48	75.0%
	Level Subtotal			41	78.0%	52	76.9%	46	76.1%	55	72.7%	62	79.0%

## Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Music (Liberal Arts), AB (#583)	50099902	32	78.1%	42	81.0%	47	66.0%	30	76.7%
		Music, BM (#593)	500903	101	75.2%	93	74.2%	96	71.9%	99	75.8%

## 150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Music (Liberal Arts), AB (#583)	50099902	2	0.0%	4	25.0%	8	37.5%	4	50.0%	7	42.9%
		Music, BM (#593)	500903	48	58.3%	41	51.2%	51	49.0%	52	55.8%	34	58.8%
All				50	56.0%	45	48.9%	59	47.5%	56	55.4%	41	56.1%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Graduate	Masters	Music Education for Teacher Leaders, MAE (#0439)~	131312	2	50.0%	0	0	0	0	0	0	0	0
		Music, MM (#0453)	131312	0	0	5	100.0%	5	80.0%	6	50.0%	6	83.3%
All				2	50.0%	5	100.0%	5	80.0%	6	50.0%	6	83.3%

## Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
MUS	Music Education for Teacher Leaders, MAE (#0439)~	131312	5.11 (N=3)		4.67 (N=1)		
	Music, MM (#0453)	131312	2.34 (N=6)	1.50 (N=4)	2.00 (N=6)	2.67 (N=8)	1.75 (N=4)
	Music, Minor (#423)		4.26 (N=17)	4.77 (N=13)	4.40 (N=5)	4.37 (N=10)	3.84 (N=10)
	Music (Liberal Arts), AB (#583)	50099902	6.58 (N=11)	4.50 (N=4)	5.05 (N=13)	4.69 (N=14)	5.93 (N=9)
	Music, BM (#593)	500903	4.18 (N=25)	4.27 (N=21)	3.99 (N=21)	4.56 (N=19)	3.93 (N=24)



## Delivery Cost

Total Department SChP includes all SChP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data EXCLUDES dual credit and On Demand course sections. Data INCLUDES student teaching, ensemble performance, independent study, maintaining matriculation, co-op ed, and research sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SChP (E)	Cost Per SChP $\left(\frac{[A*B] + [C*D]}{E}\right)$
MUS	17	\$65,263	4	\$42,255	9,320	\$137

## Faculty Efficiency and Class Size

Data EXCLUDES dual credit and On Demand course sections. Data INCLUDES student teaching, ensemble performance, independent study, maintaining matriculation, co-op ed, and research sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SChP per Full-Time Faculty		264	301	265	252	245
% SChP Taught by Full-time Faculty		48.1%	55.4%	57.0%	55.7%	57.7%
Upper Div Median Class Size		5	4	4	5	4
% Upper Div Sections with < 15 Enrolled		74.1%	71.9%	73.1%	69.2%	72.8%
Graduate Median Class Size		2	2	1	2	2
% Graduate Sections with < 10 Enrolled		100.0%	91.3%	93.9%	96.9%	92.3%