Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

stitution:
Western Kentucky University (00200200)
ollege:
Potter College of Arts & Letters
KU Department Code:
MLNG
ata as of:
30OCT18
epared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Le	vel - Degree Ty	pe - Major - CIP		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Arabic, AB (#609)	161101	0	21	32	40	45
	Chinese, AB (#624)	160301	0	38	41	60	49	
Undergraduate	Baccalaureate	French, AB (#665)	160901	26	19	17	17	22
		German, AB (#683)	160501	9	10	17	18	11
		Spanish, AB (#778)	160905	125	114	123	122	111
All				160	202	230	257	238

Leve	el - Degree T	ype - Minor	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Arabic, Minor (#315)	0	12	11	10	6
Undergraduate Non Degree		Chinese, Minor (#337)	0	4	5	6	8
		French, Minor (#365)	26	22	4	11	9
		German, Minor (#380)	8	4	5	6	9
		Spanish, Minor (#464)	69	78	50	59	56
All	All			120	75	92	88

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Le	vel - Degree Ty	pe - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
		Arabic, AB (#609)	161101	0	3	6	8	9
		Chinese, AB (#624)	160301	0	3	6	8	18
Undergraduate	Baccalaureate	French, AB (#665)	160901	3	7	4	4	3
		German, AB (#683)	160501	4	2	2	5	0
		Spanish, AB (#778)	160905	24	31	20	20	27
All	All				46	38	45	57

Leve	el - Degree T	ype - Minor	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
		Arabic, Minor (#315)	0	0	1	0	0
		Chinese, Minor (#337)	0	0	2	0	2
Undergraduate	Non Degree	French, Minor (#365)	1	5	3	0	0
		German, Minor (#380)	3	0	1	0	0
		Spanish, Minor (#464)	5	10	8	7	10
All	All		9	15	15	7	12

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	evel - Major - CIP			Pro	vided Credit Ho	ours	
L	evel - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
	Arabic, AB (#609)	161101	32	197	329	400	454
	Arabic, Minor (#315)		18	86	60	42	33
	Chinese, AB (#624)	160301	72	291	411	443	409
	Chinese, Minor (#337)		0.0	27	36	48	52
Undergraduate	French, AB (#665)	160901	162	183	136	135	174
Undergraduate	French, Minor (#365)		142	99	33	82	63
	German, AB (#683)	160501	39	93	147	132	97
	German, Minor (#380)		33	15	27	30	58
	Spanish, AB (#778)	160905	947	801	1,031	962	876
	Spanish, Minor (#464)		315	364	222	312	240
All	All			2,156	2,432	2,586	2,456

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fal	l 2013	Fal	l 2014	Fall 2015		Fall 2016		Fall 2017	
	Level - Degree - Major - CIP			# in Cohort	% Persisted								
	Arabic, AB (#609) 161101				0	0	0	0	0	6	66.7%	2	100.0%
		Chinese, AB (#624)	160301	0	0	0	0	5	80.0%	4	75.0%	4	75.0%
Undergraduate	Baccalaureate	French, AB (#665)	160901	3	66.7%	5	40.0%	4	100.0%	2	100.0%	1	100.0%
Undergraduate		German, AB (#683)	160501	3	33.3%	0	0	0	0	4	75.0%	2	100.0%
	Spanish, AE		160905	11	100.0%	18	72.2%	16	87.5%	25	84.0%	21	85.7%
	Level Subtotal			17	82.4%	23	65.2%	25	88.0%	41	80.5%	30	86.7%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

							Academ	nic Y	ear		
	Level - Degree - Major - CIP				2014/15		2015/16		2016/17	2017/18	
			#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed	
		Arabic, AB (#609)	161101	19	89.5%	25	84.0%	34	73.5%	38	78.9%
		Chinese, AB (#624)	160301	29	79.3%	32	68.8%	51	82.4%	36	75.0%
Undergraduate	Baccalaureate	French, AB (#665)	160901	16	68.8%	15	73.3%	11	90.9%	17	70.6%
		German, AB (#683)	160501	10	60.0%	14	85.7%	11	90.9%	9	88.9%
		Spanish, AB (#778)	160905	88	80.7%	88	85.2%	94	87.2%	89	85.4%

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

	Level - Degree - Major - CIP				AY 2013-2014 AY 2014-2015		AY 2015- 2016		AY 2016- 2017		AY 2017- 2018		
				#	%	#	%	#	%	#	%	#	%
		French, AB (#665)	160901	2	50.0%	1	100.0%	5	80.0%	7	71.4%	3	33.3%
Undergraduate	Baccalaureate	German, AB (#683)	160501	1	100.0%	1	100.0%	4	25.0%	3	66.7%	3	0.0%
		Spanish, AB (#778)	160905	11	72.7%	8	87.5%	13	92.3%	15	66.7%	11	81.8%
All	All					10	90.0%	22	77.3%	25	68.0%	17	58.8%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
MLNG	Arabic, Minor (#315)				3.67 (N=1)		
	Chinese, Minor (#337)				4.00 (N=2)		3.50 (N=2)
	French, Minor (#365)		5.00 (N=1)	3.27 (N=5)	3.89 (N=3)		
	German, Minor (#380)		5.33 (N=3)		4.00 (N=1)		
	Spanish, Minor (#464)		3.60 (N=5)	3.70 (N=10)	3.67 (N=8)	3.67 (N=7)	3.83 (N=10)
	Arabic, AB (#609)	161101		4.45 (N=3)	4.28 (N=6)	4.17 (N=8)	3.89 (N=9)
	Chinese, AB (#624)	160301		4.56 (N=3)	5.56 (N=6)	7.00 (N=8)	3.88 (N=17)
	French, AB (#665)	160901	4.67 (N=3)	3.81 (N=7)	4.00 (N=4)	4.42 (N=4)	3.89 (N=3)
	German, AB (#683)	160501	4.84 (N=4)	4.67 (N=2)	3.67 (N=1)	4.34 (N=5)	
	Spanish, AB (#778)	160905	4.57 (N=24)	4.32 (N=31)	4.22 (N=20)	3.79 (N=20)	4.90 (N=27)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP (([A*B] + [C*D]) / E)
MLNG	10	\$65,586	9	\$43,616	7,804	\$134

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	421	359	361	342	265
% SCHP Taught by Full-time Faculty	73.3%	77.6%	80.2%	81.2%	81.5%
Upper Div Median Class Size	8	9	10	10	11
% Upper Div Sections with < 15 Enrolled	78.3%	80.8%	76.8%	80.0%	74.2%
Graduate Median Class Size	15				
% Graduate Sections with < 10 Enrolled	0.0%				