

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
Gordon Ford College of Business
WKU Department Code:
FIN
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Baccalaureate	Finance, BS (#664)	520801	222	278	266	257	263
	Certificate	Financial Planning, CER (#200)	520804	11	9	13	14	19
All				233	287	279	271	282

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	Finance, Minor (#357)	46	43	46	51	67
		Office Systems, Minor (#368)~	0	0	1	0	0
All			46	43	47	51	67

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Baccalaureate	Finance, BS (#664)	520801	35	54	65	57	66
	Certificate	Financial Planning, CER (#200)	520804	10	35	15	16	11
All				45	89	80	73	77

Level - Degree Type - Minor			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Finance, Minor (#357)	10	13	10	15	17
		Office Systems, Minor (#368)~	0	0	1	0	0
All			10	13	11	15	17

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Finance, BS (#664)	520801	1,515	2,110	1,816	2,114	2,173
	Finance, Minor (#357)		180	189	150	192	318
	Financial Planning, CER (#200)	520804	147	185	120	219	166
All			1,842	2,484	2,086	2,525	2,657

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Masters	Financial Planning, CER (#200)	520804	1	0.0%	0	0	0	0	0	0	0	0
	Level Subtotal			1	0.0%	0	0	0	0	0	0	0	0
Undergraduate	Baccalaureate	Finance, BS (#664)	520801	23	87.0%	27	88.9%	37	86.5%	26	88.5%	32	84.4%
	Level Subtotal			23	87.0%	27	88.9%	37	86.5%	26	88.5%	32	84.4%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Finance, BS (#664)	520801	218	72.0%	230	74.8%	215	78.6%	223	77.6%
	Certificate	Financial Planning, CER (#200)	520804	6	66.7%	6	83.3%	12	100.0%	12	83.3%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Finance, BS (#664)	520801	37	64.9%	10	50.0%	13	61.5%	13	38.5%	21	61.9%
All				37	64.9%	10	50.0%	13	61.5%	13	38.5%	21	61.9%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
FIN	Finance, Minor (#357)		4.74 (N=10)	3.97 (N=12)	7.43 (N=10)	4.71 (N=15)	3.84 (N=17)
	Finance, BS (#664)	520801	3.99 (N=34)	4.12 (N=53)	4.13 (N=65)	3.85 (N=56)	3.95 (N=66)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
FIN	7	\$99,948	1	\$66,588	4,947	\$155

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		495	637	461	595	552
% SCHP Taught by Full-time Faculty		91.8%	97.4%	92.3%	88.9%	89.3%
Upper Div Median Class Size		25	39	26	38	40
% Upper Div Sections with < 15 Enrolled		12.2%	12.5%	17.4%	14.6%	7.1%
Graduate Median Class Size						
% Graduate Sections with < 10 Enrolled						