Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

nstitution:	
Western Kentucky University (00200200)	
College:	
Potter College of Arts & Letters	
VKU Department Code:	
ENG	
Pata as of:	
30OCT18	
repared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

		Level - Degree Type - Major - CIP		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
	Certificate	Teaching English to Speakers of Other Languages, CER (#0416)	131499	4	4	4	3	1
Graduate	Masters	Creative Writing, MFA (#0478)	231302	0	0	6	13	13
		English, MA (#067)	230101	27	24	18	17	18
L lo do raro du oto	Daggalauragta	English for Secondary Teachers, AB (#561)	239999	117	90	75	74	80
Undergraduate	baccalaureale	English, AB (#662)	230101	210	208	197	172	174
All		358	326	300	279	286		

	Leve	I - Degree Type - Minor	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Creative Writing, Minor (#348)	87	72	72	76	77
		English, Minor (#359)	37	28	22	29	23
		Film Studies, Minor (#358)	30	25	24	26	30
Undergraduate	Non Degree	Literature, Minor (#406)	12	18	23	11	17
		Professional Writing, Minor (#437)	19	20	13	11	8
		Teaching English As A 2nd Lang, Minor (#478)	32	33	52	50	34
		Writing, Minor (#496)~	1	1	0	0	0
All			218	197	206	203	189

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

		Level - Degree Type - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Certificate		Teaching English to Speakers of Other Languages, CER (#0416)	131499	1	1	3	1	0
Graduate	Masters	Creative Writing, MFA (#0478)	231302	0	0	0	0	5
		English, MA (#067)	230101	11	13	5	5	6
		English and Allied Language Arts, AB (#547)~	23999901	0	1	0	0	0
Undergraduate	Baccalaureate	English for Secondary Teachers, AB (#561)	239999	13	13	15	11	5
		English, AB (#662)	230101	46	54	61	37	46
All				71	82	84	54	62

	Leve	l - Degree Type - Minor	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
		Creative Writing, Minor (#348)	31	17	19	15	20
		English, Minor (#359)	11	9	5	8	5
		Film Studies, Minor (#358)	2	7	5	7	5
Undergraduate	Non Degree	Literature, Minor (#406)	5	9	10	4	7
		Professional Writing, Minor (#437)	4	4	3	4	4
		Teaching English As A 2nd Lang, Minor (#478)	1	7	5	12	4
		Writing, Minor (#496)~	1	3	1	0	0
All			55	56	48	50	45

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Lavel Maior CID	Provided Credit Hours								
	Level - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018			
	Creative Writing, MFA (#0478)	231302	0.0	0.0	114	228	211			
Graduate	English, MA (#067)	230101	351	281	171	206	244			
	Teaching English to Speakers of Other Languages, CER (#0416)	131499	27	28	35	10	6			
	Creative Writing, Minor (#348)		967	744	708	761	689			
	English and Allied Language Arts, AB (#547)~	23999901	0.0	3	0.0	0.0	0.0			
	English for Secondary Teachers, AB (#561)	239999	1,276	1,161	886	916	991			
	English, AB (#662)	230101	3,022	2,880	2,577	2,335	2,481			
Lindorgraduata	English, Minor (#359)		225	223	194	247	204			
Undergraduate	Film Studies, Minor (#358)		240	213	160	177	184			
	Literature, Minor (#406)	900000	315	342	425	278	295			
	Professional Writing, Minor (#437)		300	285	159	140	132			
	Teaching English As A 2nd Lang, Minor (#478)	900000	297	311	419	325	337			
	Writing, Minor (#496)~		0.0	3	0.0	0.0	0.0			
All		7,020	6,474	5,848	5,623	5,774				

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

					I 2013	Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	Level - Degree - Major - CIP					# in Cohort	% Persisted						
	Certificate	Teaching English to Speakers of Other Languages, CER (#0416)	131499	0	0	0	0	0	0	1	100.0%	0	0
		Creative Writing, MFA (#0478)	231302	0	0	0	0	0	0	6	100.0%	5	100.0%
Graduate		English, AB (#662)	230101	0	0	0	0	0	0	0	0	1	100.0%
Graduate	Masters	English, MA (#067)	230101	9	88.9%	4	100.0%	5	80.0%	5	60.0%	5	80.0%
		Teaching English to Speakers of Other Languages, CER (#0416)	131499	0	0	0	0	1	100.0%	0	0	1	100.0%
	Level Subtotal			9	88.9%	4	100.0%	6	83.3%	12	83.3%	12	91.7%
	Raccalauroato	English for Secondary Teachers, AB (#561)	239999	13	76.9%	21	76.2%	15	66.7%	15	73.3%	17	52.9%
Undergraduate	Baccalaureate -	English, AB (#662)	230101	44	77.3%	25	76.0%	35	74.3%	40	67.5%	29	79.3%
Level Subtotal					77.2%	46	76.1%	50	72.0%	55	69.1%	46	69.6%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

							Academ	nic Ye	ear		
	Lev	vel - Degree - Major - CIP			2014/15		2015/16		2016/17		2017/18
	Level - Degree - Major - CIP				% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
l la de rare du ete	Daggalauragta	English for Secondary Teachers, AB (#561)	239999	72	66.7%	57	64.9%	47	76.6%	65	63.1%
ondergraduate	Baccalaureate	English, AB (#662)	230101	157	73.2%	143	74.1%	142	69.0%	147	76.2%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP					AY 2013- 2014		-		2015- 016	AY 2016-2017		AY 2017- 2018	
				#	%	#	%	#	%	#	%	#	%
		English and Allied Language Arts, AB (#547)~	23999901	10	50.0%	11	63.6%	0	0	1	100.0%	0	0
Undergraduate	Baccalaureate	English for Secondary Teachers, AB (#561)	239999	0	0	1	0.0%	22	68.2%	15	26.7%	13	61.5%
		English, AB (#662)	230101	32	37.5%	35	54.3%	50	62.0%	33	48.5%	44	50.0%
All	All					47	55.3%	72	63.9%	49	42.9%	57	52.6%

Level - Degree - Major - CIP					2013- 014	-		AY 2015-2016		AY 2016- 2017		AY 2017- 2018	
,			#	%	#	%	#	%	#	%	#	%	
Craduata	Montoro	Creative Writing, MFA (#0478)	231302	0	0	0	0	0	0	0	0	6	83.3%
Graduate Masters		English, MA (#067)	230101	4	75.0%	9	66.7%	4	100.0%	5	40.0%	5	60.0%
All				4	75.0%	9	66.7%	4	100.0%	5	40.0%	11	72.7%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
ENG	Creative Writing, MFA (#0478)	231302					2.13 (N=5)
	English, MA (#067)	230101	2.97 (N=10)	3.39 (N=12)	2.92 (N=4)	3.60 (N=5)	4.39 (N=6)
	Creative Writing, Minor (#348)		4.41 (N=31)	3.61 (N=17)	3.70 (N=19)	4.47 (N=15)	3.92 (N=20)
	Film Studies, Minor (#358)		4.17 (N=2)	4.33 (N=7)	4.07 (N=5)	5.10 (N=7)	5.07 (N=5)
	English, Minor (#359)		5.34 (N=10)	3.60 (N=9)	3.20 (N=5)	5.14 (N=7)	4.53 (N=5)
	Literature, Minor (#406)	900000	3.74 (N=5)	3.56 (N=9)	4.33 (N=9)	5.92 (N=4)	3.57 (N=7)
	Professional Writing, Minor (#437)		3.17 (N=4)	3.75 (N=4)	3.67 (N=2)	5.25 (N=4)	3.59 (N=4)
	Teaching English As A 2nd Lang, Minor (#478)	900000	4.67 (N=1)	6.19 (N=7)	4.40 (N=5)	3.56 (N=12)	3.75 (N=4)
	Writing, Minor (#496)~		7.00 (N=1)	15.89 (N=3)	9.33 (N=1)		
	English and Allied Language Arts, AB (#547)~	23999901		24.67 (N=1)			
	English for Secondary Teachers, AB (#561)	239999	3.83 (N=12)	5.89 (N=12)	5.91 (N=15)	4.67 (N=11)	4.40 (N=5)
	English, AB (#662)	230101	4.24 (N=46)	4.14 (N=54)	4.80 (N=60)	4.78 (N=36)	3.72 (N=44)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departme	ent	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	Ieniire	Non-Tenure Track Mean Salary (D)		Cost Per SCHP (([A*B] + [C*D]) / E)
ENG		35	\$58,083	11	\$41,432	27,112	\$92

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	360	371	351	367	353
% SCHP Taught by Full-time Faculty	55.6%	54.2%	58.7%	60.0%	63.7%
Upper Div Median Class Size	20	21	21	21	21
% Upper Div Sections with < 15 Enrolled	11.7%	9.3%	12.1%	10.3%	14.2%
Graduate Median Class Size	8	9	8	8	7
% Graduate Sections with < 10 Enrolled	58.3%	63.6%	66.7%	81.3%	62.5%