

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

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|------------------------------------------|
| Institution: |
| Western Kentucky University (00200200) |
| College: |
| Potter College of Arts & Letters |
| WKU Department Code: |
| DCS |
| Data as of: |
| 30OCT18 |
| Prepared by: |
| The WKU Office of Institutional Research |

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

| Level - Degree Type - Major - CIP | | | | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|-----------------------------------|---------------|---------------------------------------------------------------|--------|-----------|-----------|-----------|-----------|-----------|
| Graduate | Certificate | Gender and Women's Studies, CER (#1712) | 050207 | 14 | 10 | 13 | 22 | 14 |
| | | Global Pathways to Sustainability, CER (#0472) | 303301 | 0 | 0 | 1 | 0 | 2 |
| | | Women's Studies, CER (#161)~ | 050207 | 3 | 0 | 0 | 0 | 0 |
| | Masters | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 31 | 31 | 28 | 27 | 20 |
| Undergraduate | Baccalaureate | Diversity and Community Studies, AB (#631) | 050299 | 0 | 2 | 14 | 17 | 21 |
| | Certificate | Citizenship and Social Responsibility, CER (#1710)~ | 440201 | 5 | 9 | 4 | 2 | 1 |
| All | | | | 53 | 52 | 60 | 68 | 58 |

| Level - Degree Type - Minor | | | Fall 2013 | Fall 2014 | Fall 2015 | Fall 2016 | Fall 2017 |
|-----------------------------|------------|----------------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Undergraduate | Non Degree | African-American Studies, Minor (#305) | 15 | 10 | 17 | 16 | 31 |
| | | Citizenship and Social Justice, Minor (#349) | 0 | 5 | 16 | 23 | 26 |
| | | Gender & Womens Studie's, Minor (#378) | 26 | 31 | 52 | 42 | 36 |
| All | | | 41 | 46 | 85 | 81 | 93 |

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

| Level - Degree Type - Major - CIP | | | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|-----------------------------------|---------------|---------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|
| Graduate | Certificate | Gender and Women's Studies, CER (#1712) | 050207 | 5 | 7 | 4 | 7 | 5 |
| | | Global Pathways to Sustainability, CER (#0472) | 303301 | 0 | 0 | 1 | 1 | 1 |
| | | Women's Studies, CER (#161)~ | 050207 | 1 | 0 | 0 | 0 | 0 |
| | Masters | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 9 | 7 | 11 | 8 | 10 |
| Undergraduate | Baccalaureate | Diversity and Community Studies, AB (#631) | 050299 | 0 | 0 | 2 | 4 | 5 |
| | Certificate | Citizenship and Social Responsibility, CER (#1710)~ | 440201 | 2 | 3 | 1 | 0 | 0 |
| All | | | | 17 | 17 | 19 | 20 | 21 |

| Level - Degree Type - Minor | | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|-----------------------------|------------|----------------------------------------------|--------------|--------------|--------------|--------------|--------------|
| Undergraduate | Non Degree | African-American Studies, Minor (#305) | 5 | 0 | 5 | 2 | 6 |
| | | Citizenship and Social Justice, Minor (#349) | 0 | 0 | 1 | 3 | 8 |
| | | Gender & Womens Studie's, Minor (#378) | 5 | 7 | 7 | 16 | 9 |
| All | | | 10 | 7 | 13 | 21 | 23 |

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

| Level - Major - CIP | | | Provided Credit Hours | | | | |
|---------------------|---------------------------------------------------------------|--------|-----------------------|--------------|--------------|--------------|--------------|
| | | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
| Graduate | Gender and Women's Studies, CER (#1712) | 050207 | 120 | 66 | 120 | 171 | 102 |
| | Global Pathways to Sustainability, CER (#0472) | 303301 | 0.0 | 0.0 | 12 | 0.0 | 15 |
| | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 261 | 237 | 270 | 220 | 199 |
| | Women's Studies, CER (#161)~ | 050207 | 3 | 0.0 | 0.0 | 0.0 | 0.0 |
| Undergraduate | African-American Studies, Minor (#305) | | 99 | 62 | 159 | 117 | 177 |
| | Citizenship and Social Justice, Minor (#349) | 900000 | 0.0 | 35 | 111 | 99 | 206 |
| | Citizenship and Social Responsibility, CER (#1710)~ | 440201 | 33 | 14 | 0.0 | 0.0 | 0.0 |
| | Diversity and Community Studies, AB (#631) | 050299 | 0.0 | 71 | 120 | 167 | 230 |
| | Gender & Womens Studie's, Minor (#378) | | 27 | 140 | 105 | 118 | 171 |
| All | | | 543 | 625 | 897 | 892 | 1,100 |

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

| Level - Degree - Major - CIP | | | | Fall 2013 | | Fall 2014 | | Fall 2015 | | Fall 2016 | | Fall 2017 | |
|------------------------------|----------------|---------------------------------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | | | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted | # in Cohort | % Persisted |
| Graduate | Certificate | Gender and Women's Studies, CER (#1712) | 050207 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 50.0% | 1 | 100.0% |
| | Masters | Gender and Women's Studies, CER (#1712) | 050207 | 1 | 100.0% | 1 | 100.0% | 0 | 0 | 0 | 0 | 0 | 0 |
| | | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 9 | 55.6% | 11 | 54.5% | 8 | 62.5% | 8 | 87.5% | 4 | 75.0% |
| | Level Subtotal | | | | 10 | 60.0% | 12 | 58.3% | 8 | 62.5% | 10 | 80.0% | 5 |
| Undergraduate | Baccalaureate | Diversity and Community Studies, AB (#631) | 050299 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 100.0% | 3 | 66.7% |
| | Level Subtotal | | | | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 100.0% | 3 |

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

| Level - Degree - Major - CIP | | | | Academic Year | | | | | | | |
|------------------------------|---------------|-----------------------------------------------------|--------|---------------|--------------|---------|--------------|---------|--------------|---------|--------------|
| | | | | 2014/15 | | 2015/16 | | 2016/17 | | 2017/18 | |
| | | | | # | % Progressed | # | % Progressed | # | % Progressed | # | % Progressed |
| Undergraduate | Baccalaureate | Diversity and Community Studies, AB (#631) | 050299 | 2 | 50.0% | 8 | 87.5% | 10 | 80.0% | 20 | 70.0% |
| | Certificate | Citizenship and Social Responsibility, CER (#1710)~ | 440201 | 7 | 100.0% | 4 | 50.0% | 2 | 100.0% | 1 | 100.0% |

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

| Level - Degree - Major - CIP | | | | AY 2013-2014 | | AY 2014-2015 | | AY 2015-2016 | | AY 2016-2017 | | AY 2017-2018 | |
|------------------------------|---------|---------------------------------------------------------------|--------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|--------------|-------|
| | | | | # | % | # | % | # | % | # | % | # | % |
| Graduate | Masters | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 16 | 50.0% | 9 | 44.4% | 11 | 45.5% | 8 | 37.5% | 8 | 75.0% |
| All | | | | 16 | 50.0% | 9 | 44.4% | 11 | 45.5% | 8 | 37.5% | 8 | 75.0% |

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

| Department | Major | CIP | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|------------|---------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|
| DCS | Social Responsibility and Sustainable Communities, MA (#0448) | 440201 | 2.17 (N=8) | 2.55 (N=3) | 2.91 (N=11) | 3.58 (N=4) | 2.29 (N=8) |
| | African-American Studies, Minor (#305) | | 3.92 (N=4) | | 5.67 (N=5) | 4.00 (N=2) | 3.60 (N=5) |
| | Citizenship and Social Justice, Minor (#349) | 900000 | | | 3.67 (N=1) | 4.45 (N=3) | 4.92 (N=8) |
| | Gender & Womens Studie's, Minor (#378) | | 4.00 (N=5) | 6.91 (N=7) | 5.72 (N=7) | 4.32 (N=16) | 3.67 (N=9) |
| | Diversity and Community Studies, AB (#631) | 050299 | | | 4.50 (N=2) | 4.51 (N=4) | 4.25 (N=4) |

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| Department | # Tenure Track Faculty (A) | Tenure Track Mean Salary (B) | # Non-Tenure Track Faculty (C) | Non-Tenure Track Mean Salary (D) | Total Department SCHP (E) | Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$ |
|------------|----------------------------|------------------------------|--------------------------------|----------------------------------|---------------------------|------------------------------------------------------|
| DCS | 6 | \$61,556 | 0 | \$0 | 2,195 | \$168 |

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

| Departmental Efficiency Data: | | AY 2013-2014 | AY 2014-2015 | AY 2015-2016 | AY 2016-2017 | AY 2017-2018 |
|-----------------------------------------|--|--------------|--------------|--------------|--------------|--------------|
| SCHP per Full-Time Faculty | | 169 | 190 | 167 | 171 | 225 |
| % SCHP Taught by Full-time Faculty | | 73.3% | 74.5% | 73.7% | 68.3% | 71.9% |
| Upper Div Median Class Size | | 7 | 12 | 13 | 17 | 20 |
| % Upper Div Sections with < 15 Enrolled | | 78.9% | 66.7% | 62.5% | 45.5% | 38.5% |
| Graduate Median Class Size | | 9 | 11 | 11 | 11 | 9 |
| % Graduate Sections with < 10 Enrolled | | 54.5% | 30.0% | 36.4% | 33.3% | 54.5% |