

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
College of Health and Human Services
WKU Department Code:
CFS
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Certificate	Aging Studies, CER (#0419)	190702	8	11	10	5	3
		Dietetic Practice, CER (#0451)	513101	10	10	8	10	10
	Masters	Child and Family Studies, MS (#0489)	190707	0	0	0	5	14
Undergraduate	Associate	Early Childhood Education, AA (#249)	131210	29	31	25	23	21
		Hospitality Management, AS (#245)~	520901	4	0	0	0	0
	Baccalaureate	Design, Merchandising and Textiles, BS (#536)~	190901	48	17	1	0	0
		Family and Consumer Sciences, BS (#563)	131308	151	152	132	133	120
		Hospitality Management and Dietetics, BS (#707)	520901	189	200	194	194	164
	Certificate	Interior Design and Fashion Merchandising, BS (#531)	190901	90	111	146	169	164
		Aging Specialist, CER (#1722)	301101	0	2	5	4	2
		Family Home Visiting, CER (#1701)	190709	19	15	22	9	18
		Kitchen and Bath, CER (#1720)~	500408	0	5	5	2	1
All				548	554	548	554	517

Level - Degree Type - Minor		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
Undergraduate	Non Degree	Child Life, Minor (#345)~	12	2	0	0	0
		Child Studies, Minor (#336)	57	58	52	64	47
		Consumer And Family Sciences, Minor (#371)~	5	7	7	4	2
		Family And Consumer Sciences, Minor (#372)	0	0	0	2	4
		Family Home Visiting, Minor (#370)	0	6	15	12	12
		Family Studies, Minor (#338)	98	88	84	63	48
		Fashion Merchandising, Minor (#486)	0	0	0	6	12
		Food Service Management, Minor (#364)~	3	3	1	1	0
		Gerontology, Minor (#381)	30	38	33	28	28
		Interior Design, Minor (#398)	4	8	17	12	15
		Lodging Management, Minor (#412)~	1	2	3	1	0
		Meeting & Convention Planning, Minor (#418)	52	58	66	61	44
		Nutrition, Minor (#425)	52	47	41	41	37
		Textiles & Apparel Merchdsng, Minor (#485)~	14	14	13	9	3
		Tourism, Minor (#445)	7	11	10	9	8
All		335	342	342	313	260	

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Certificate	Aging Studies, CER (#0419)	190702	4	3	6	4	0
		Dietetic Practice, CER (#0451)	513101	10	8	11	8	1
	Masters	Child and Family Studies, MS (#0489)	190707	0	0	0	0	2
Undergraduate	Associate	Early Childhood Education, AA (#249)	131210	5	4	2	3	2
	Baccalaureate	Design, Merchandising and Textiles, BS (#536)~	190901	25	12	5	1	0
		Family and Consumer Sciences, BS (#563)	131308	29	32	36	27	29
		Hospitality Management and Dietetics, BS (#707)	520901	39	37	52	51	48
		Interior Design and Fashion Merchandising, BS (#531)	190901	1	15	16	25	33
		Interior Design, BS (#713)~	190601	0	0	0	1	0
	Textiles and Apparel Merchandise, BS (#597)~	190901	0	0	1	0	0	
	Certificate	Aging Specialist, CER (#1722)	301101	0	3	5	1	2
		Family Home Visiting, CER (#1701)	190709	24	11	15	12	14
Kitchen and Bath, CER (#1720)~		500408	1	3	3	1	1	
All				138	128	152	134	132

Level - Degree Type - Minor		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
Undergraduate	Non Degree	Child Life, Minor (#345)~	2	1	0	0	0
		Child Studies, Minor (#336)	10	14	12	13	4
		Consumer And Family Sciences, Minor (#371)~	1	1	2	2	2
		Family And Consumer Sciences, Minor (#372)	0	0	0	1	1
		Family Home Visiting, Minor (#370)	0	0	2	4	3
		Family Studies, Minor (#338)	23	32	32	22	18
		Fashion Merchandising, Minor (#486)	0	0	0	1	1
		Gerontology, Minor (#381)	7	7	17	10	9
		Interior Design, Minor (#398)	0	0	1	1	1
		Lodging Management, Minor (#412)~	0	0	0	2	0
		Meeting & Convention Planning, Minor (#418)	16	9	19	28	14
		Nutrition, Minor (#425)	12	9	13	7	12
		Textiles & Apparel Merchdsng, Minor (#485)~	4	0	4	1	1
		Tourism, Minor (#445)	1	4	0	3	3
All		76	77	102	95	69	

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Aging Studies, CER (#0419)	190702	81	66	71	18	21
	Child and Family Studies, MS (#0489)	190707	0.0	0.0	0.0	75	138
	Dietetic Practice, CER (#0451)	513101	120	120	108	120	120
Undergraduate	Aging Specialist, CER (#1722)	301101	0.0	9	24	12	6
	Child Life, Minor (#345)~		97	6	0.0	0.0	0.0
	Child Studies, Minor (#336)		423	459	439	426	399
	Consumer And Family Sciences, Minor (#371)~		58	72	73	30	0.0
	Design, Merchandising and Textiles, BS (#536)~	190901	801	275	6	0.0	0.0
	Early Childhood Education, AA (#249)	131210	234	297	240	237	204
	Family And Consumer Sciences, Minor (#372)		0.0	0.0	0.0	0.0	42
	Family Home Visiting, CER (#1701)	190709	324	315	384	255	428
	Family Home Visiting, Minor (#370)	190709	9	111	243	159	187
	Family Studies, Minor (#338)	190706	1,359	1,173	1,042	822	624
	Family and Consumer Sciences, BS (#563)	131308	2,202	2,020	1,978	1,869	1,684
	Fashion Merchandising, Minor (#486)		0.0	0.0	0.0	79	93
	Food Service Management, Minor (#364)~		28	18	0.0	0.0	0.0
	Gerontology, Minor (#381)		119	126	112	115	75
	Hospitality Management and Dietetics, BS (#707)	520901	2,684	2,936	2,692	2,931	2,453
	Hospitality Management, AS (#245)~	520901	21	0.0	0.0	0.0	0.0
	Interior Design and Fashion Merchandising, BS (#531)	190901	1,627	2,017	2,672	2,792	3,024
	Interior Design, Minor (#398)		37	23	123	70	88
	Kitchen and Bath, CER (#1720)~	500408	16	122	117	45	16
	Lodging Management, Minor (#412)~		6	18	41	12	0.0
Meeting & Convention Planning, Minor (#418)		401	367	366	573	369	
Nutrition, Minor (#425)		287	248	234	162	168	
Textiles & Apparel Merchdsng, Minor (#485)~		81	124	93	48	45	
Tourism, Minor (#445)		21	45	71	9	54	
All			11,036	10,967	11,129	10,859	10,238

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Certificate	Aging Studies, CER (#0419)	190702	1	0.0%	2	50.0%	2	50.0%	0	0	0	0
		Dietetic Practice, CER (#0451)	513101	0	0	10	100.0%	9	88.9%	7	100.0%	10	80.0%
	Masters	Aging Studies, CER (#0419)	190702	0	0	1	0.0%	1	100.0%	1	0.0%	0	0
		Child and Family Studies, MS (#0489)	190707	0	0	0	0	0	0	0	0	2	100.0%
		Family Home Visiting, CER (#1701)	190709	0	0	0	0	0	0	1	0.0%	0	0
	Level Subtotal				1	0.0%	13	84.6%	12	83.3%	9	77.8%	12
Undergraduate	Associate	Early Childhood Education, AA (#249)	131210	1	100.0%	5	100.0%	1	100.0%	3	100.0%	6	33.3%
		Hospitality Management, AS (#245)~	520901	0	0	1	100.0%	0	0	0	0	0	0
	Baccalaureate	Design, Merchandising and Textiles, BS (#536)~	190901	2	50.0%	0	0	0	0	0	0	0	0
		Family and Consumer Sciences, BS (#563)	131308	4	75.0%	7	57.1%	12	66.7%	10	60.0%	11	72.7%
		Hospitality Management and Dietetics, BS (#707)	520901	22	77.3%	22	45.5%	24	66.7%	26	69.2%	14	85.7%
		Interior Design and Fashion Merchandising, BS (#531)	190901	18	66.7%	21	66.7%	19	52.6%	27	77.8%	37	67.6%
Level Subtotal				47	72.3%	56	60.7%	56	62.5%	66	72.7%	68	69.1%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Associate	Early Childhood Education, AA (#249)	131210	32	37.5%	33	33.3%	26	23.1%	24	29.2%
		Hospitality Management, AS (#245)~	520901	3	0.0%	0	0	0	0	0	0
	Baccalaureate	Design, Merchandising and Textiles, BS (#536)~	190901	15	73.3%	1	0.0%	0	0	0	0
		Family and Consumer Sciences, BS (#563)	131308	106	66.0%	95	60.0%	99	55.6%	93	63.4%
		Hospitality Management and Dietetics, BS (#707)	520901	167	67.1%	168	68.5%	154	71.4%	137	78.1%
		Interior Design and Fashion Merchandising, BS (#531)	190901	93	60.2%	109	67.9%	135	75.6%	136	66.2%
	Certificate	Aging Specialist, CER (#1722)	301101	1	0.0%	4	75.0%	2	100.0%	0	0
		Family Home Visiting, CER (#1701)	190709	9	77.8%	10	80.0%	6	66.7%	14	64.3%
		Kitchen and Bath, CER (#1720)~	500408	3	100.0%	3	100.0%	1	100.0%	0	0

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Associate	Early Childhood Education, AA (#249)	131210	3	0.0%	1	0.0%	5	20.0%	1	100.0%	3	0.0%
		Hospitality Management, AS (#245)~	520901	1	0.0%	0	0	1	0.0%	0	0	0	0
All				4	0.0%	1	0.0%	6	16.7%	1	100.0%	3	0.0%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Design, Merchandising and Textiles, BS (#536)~	190901	26	61.5%	15	80.0%	19	47.4%	18	50.0%	2	50.0%
		Dietetics, BS (#523)~	190501	0	0	0	0	1	0.0%	0	0	0	0
		Early Childhood Education, AA (#249)	131210	0	0	0	0	2	0.0%	0	0	0	0
		Family and Consumer Sciences, BS (#563)	131308	5	40.0%	9	11.1%	6	50.0%	16	31.3%	4	50.0%
		Hospitality Management and Dietetics, BS (#707)	520901	18	55.6%	18	61.1%	12	50.0%	19	63.2%	22	63.6%
		Interior Design and Fashion Merchandising, BS (#531)	190901	0	0	0	0	0	0	0	0	18	50.0%
All				49	57.1%	42	57.1%	40	45.0%	53	49.1%	46	56.5%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
CFS	Child and Family Studies, MS (#0489)	190707					4.33 (N=2)
	Early Childhood Education, AA (#249)	131210	4.11 (N=3)	6.56 (N=3)	2.01 (N=2)	5.56 (N=3)	7.00 (N=2)
	Child Studies, Minor (#336)		4.77 (N=10)	4.41 (N=13)	4.47 (N=12)	3.21 (N=13)	4.42 (N=4)
	Family Studies, Minor (#338)	190706	4.26 (N=22)	5.06 (N=30)	4.82 (N=31)	4.76 (N=22)	5.58 (N=16)
	Child Life, Minor (#345)~		3.83 (N=2)	4.67 (N=1)			
	Family Home Visiting, Minor (#370)	190709			5.67 (N=2)	4.08 (N=4)	5.51 (N=2)
	Consumer And Family Sciences, Minor (#371)~		4.33 (N=1)	9.00 (N=1)	3.34 (N=2)	6.83 (N=2)	4.83 (N=2)
	Family And Consumer Sciences, Minor (#372)					6.00 (N=1)	3.67 (N=1)
	Gerontology, Minor (#381)		3.67 (N=7)	5.83 (N=6)	4.23 (N=17)	4.45 (N=9)	4.11 (N=9)
	Interior Design, Minor (#398)				5.00 (N=1)	4.67 (N=1)	3.67 (N=1)
	Lodging Management, Minor (#412)~					4.34 (N=2)	
	Meeting & Convention Planning, Minor (#418)		4.02 (N=16)	6.37 (N=9)	4.33 (N=19)	3.75 (N=28)	3.64 (N=14)
	Nutrition, Minor (#425)		4.31 (N=12)	4.11 (N=9)	3.80 (N=13)	3.76 (N=7)	3.75 (N=12)
	Tourism, Minor (#445)		3.33 (N=1)	4.67 (N=4)		3.34 (N=3)	3.56 (N=3)
	Textiles & Apparel Merchdsng, Minor (#485)~		4.09 (N=4)		4.00 (N=4)	3.67 (N=1)	4.67 (N=1)
	Fashion Merchandising, Minor (#486)					4.67 (N=1)	3.67 (N=1)
	Interior Design and Fashion Merchandising, BS (#531)	190901	4.67 (N=1)	5.53 (N=15)	3.79 (N=16)	3.92 (N=25)	4.92 (N=32)
	Design, Merchandising and Textiles, BS (#536)~	190901	4.27 (N=25)	4.36 (N=12)	5.83 (N=4)	16.67 (N=1)	
	Family and Consumer Sciences, BS (#563)	131308	4.79 (N=28)	6.40 (N=31)	5.67 (N=34)	4.61 (N=27)	4.90 (N=26)
	Textiles and Apparel Merchandise, BS (#597)~	190901			18.67 (N=1)		
	Hospitality Management and Dietetics, BS (#707)	520901	4.44 (N=37)	5.20 (N=37)	4.09 (N=52)	4.52 (N=51)	4.24 (N=48)
	Interior Design, BS (#713)~	190601				29.00 (N=1)	

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
CFS	15	\$61,885	6	\$46,692	13,920	\$87

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		495	543	451	499	496
% SCHP Taught by Full-time Faculty		79.5%	71.2%	65.6%	67.8%	74.8%
Upper Div Median Class Size		18	23	20	19	22
% Upper Div Sections with < 15 Enrolled		38.1%	32.6%	34.0%	37.4%	29.9%
Graduate Median Class Size		6	5	6	6	8
% Graduate Sections with < 10 Enrolled		75.0%	85.0%	81.3%	81.0%	70.0%