Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

Institution:	
Western Kentucky University (00200200)	
College:	
College of Health and Human Services	
WKU Department Code:	
CD	
Data as of:	
30OCT18	
Prepared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

		Level - Degree Type - Major - CIP		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Masters		Communication Disorders, MS (#114)~	510204	213	131	40	4	1
Graduate	Masters	Speech-Language Pathology, MS (#0466)	510204	0	68	136	162	176
Rank		Communication Disorders, R1 (#164)~	510201	9	6	4	7	0
	Baccalaureate	Communication Disorders, BS (#595)	510201	237	181	183	177	181
Undergraduate	Cartificata	American Sign Language Studies, CER (#1706)~	161601	3	5	3	1	1
	Certificate	Cross Cultural Communication in Health Care, CER (#1709)~	090905	1	0	0	0	0
All				463	391	366	351	359

	Leve	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	
Undergraduate	Non Degree	American Sign Language Studies, Minor (#307)	60	77	91	119	119
All			60	77	91	119	119

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

	Level - Degree Type - Major - CIP					AY 2015-2016	AY 2016-2017	AY 2017-2018
Masters		Communication Disorders, MS (#114)~	510204	91	87	52	14	0
Graduate	Masters	Speech-Language Pathology, MS (#0466)	510204	0	0	22	54	72
	Rank	Communication Disorders, R1 (#164)~	510201	5	9	4	15	2
	Baccalaureate	Communication Disorders, BS (#595)	510201	41	33	34	30	30
Undergraduate	Cartificata	American Sign Language Studies, CER (#1706)~	161601	3	7	2	0	0
	Certificate	Cross Cultural Communication in Health Care, CER (#1709)~	090905	1	0	0	0	0
All	All					114	113	104

	Leve	el - Degree Type - Minor	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	American Sign Language Studies, Minor (#307)	6	13	15	16	32
All			6	13	15	16	32

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Level - Major - CIP		Provided Credit Hours								
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018				
	Communication Disorders, MS (#114)~	510204	3,130	1,533	254	20	8				
Graduate	Communication Disorders, R1 (#164)~	510201	87	48	57	48	0.0				
	Speech-Language Pathology, MS (#0466)	0.0	1,325	2,505	2,780	3,053					
	American Sign Language Studies, CER (#1706)~	161601	40	93	25	0.0	0.0				
Undergraduate	American Sign Language Studies, Minor (#307)	161601	592	644	745	763	1,005				
	Communication Disorders, BS (#595)	510201	3,203	2,349	2,461	2,243	2,573				
All			7,052	5,992	6,047	5,854	6,639				

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

						Fall 2014		Fall 2015		Fall 2016		Fall 2017	
	Level - Degree - Major - CIP			# in Cohort	% Persisted								
		American Sign Language Studies, CER (#1706)~	161601	0	0	0	0	0	0	1	100.0%	0	0
	Masters	Communication Disorders, MS (#114)~	510204	55	98.2%	39	94.9%	0	0	0	0	0	0
Graduate		Speech-Language Pathology, MS (#0466)	510204	0	0	0	0	58	89.7%	65	98.5%	65	96.9%
	Non Degree	Communication Disorders, R1 (#164)~	510201	0	0	0	0	0	0	0	0	1	0.0%
	Level Subtotal				98.2%	39	94.9%	58	89.7%	66	98.5%	66	95.5%
Undorgraduato	Baccalaureate	Communication Disorders, BS (#595)	510201	42	88.1%	39	79.5%	43	83.7%	43	93.0%	36	91.7%
Undergraduate	Jndergraduate Level Subtotal				88.1%	39	79.5%	43	83.7%	43	93.0%	36	91.7%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

	Level - Degree - Major - CIP					Academic Year										
							2015/16		2016/17	2017/18						
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed					
	Baccalaureate	Communication Disorders, BS (#595)	510201	119	75.6%	101	82.2%	114	84.2%	110	76.4%					
Undergraduate	Certificate	American Sign Language Studies, CER (#1706)~	161601	4	100.0%	2	100.0%	1	100.0%	1	100.0%					
	Certificate	Cross Cultural Communication in Health Care, CER (#1709)~	090905	1	0.0%	0	0	0	0	0	0					

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013- 2014		AY 2014- 2015		AY 2015- 2016		AY 2016- 2017		AY 2017- 2018	
					%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Communication Disorders, BS (#595)	510201	19	68.4%	24	75.0%	25	76.0%	34	58.8%	42	83.3%
All					68.4%	24	75.0%	25	76.0%	34	58.8%	42	83.3%

Level - Degree - Major - CIP					2013- 014	AY 2014- 2015		AY 2015- 2016		AY 2016- 2017		AY 2017- 2018	
	- · ·				%	#	%	#	%	#	%	#	%
Craduata	Montoro		510204	45	88.9%	55	92.7%	39	87.2%	0	0	0	0
Graduate Masters Speech-Language Pathology, MS (#0466) 510204				0	0	0	0	0	0	58	84.5%	65	92.3%
All	All				88.9%	55	92.7%	39	87.2%	58	84.5%	65	92.3%

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
CD	Speech-Language Pathology, MS (#0466)	510204			1.67 (N=22)	1.91 (N=49)	2.14 (N=65)
	Communication Disorders, MS (#114)~	510204	2.34 (N=80)	2.33 (N=77)	2.56 (N=38)	3.85 (N=9)	
	Communication Disorders, R1 (#164)~	510201	6.40 (N=5)	7.04 (N=8)	3.33 (N=1)	6.61 (N=13)	11.33 (N=2)
	American Sign Language Studies, Minor (#307)	161601	6.00 (N=6)	3.95 (N=13)	3.98 (N=15)	3.75 (N=16)	3.87 (N=32)
	Communication Disorders, BS (#595)	510201	3.77 (N=41)	3.97 (N=33)	3.39 (N=34)	3.23 (N=30)	3.40 (N=30)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP (([A*B] + [C*D]) / E)
CD	8	\$62,301	5	\$48,458	6,876	\$108

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	501	410	383	363	386
% SCHP Taught by Full-time Faculty	80.6%	79.0%	70.1%	67.3%	73.0%
Upper Div Median Class Size	20	10	16	14	17
% Upper Div Sections with < 15 Enrolled	42.3%	60.0%	43.8%	51.9%	42.3%
Graduate Median Class Size	14	10	6	22	23
% Graduate Sections with < 10 Enrolled	40.0%	48.1%	55.2%	38.5%	34.8%