

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
College of Health and Human Services
WKU Department Code:
ALHL
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Associate	Dental Hygiene, AS (#226)	510602	47	34	24	33	22
		Paramedicine, AAS (#265)~	510904	25	31	45	15	2
	Baccalaureate	Dental Hygiene, BS (#524)	510602	163	156	142	141	134
All				235	221	211	189	158

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Associate	Dental Hygiene, AS (#226)	510602	8	9	9	10	3
		Paramedicine, AAS (#265)~	510904	9	1	8	3	7
	Baccalaureate	Dental Hygiene, BS (#524)	510602	25	26	23	23	28
All				42	36	40	36	38

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Dental Hygiene, AS (#226)	510602	285	314	367	309	277
	Dental Hygiene, BS (#524)	510602	1,273	1,364	1,268	1,388	1,476
	Paramedicine, AAS (#265)~	510904	234	326	446	142	0.0
All			1,792	2,004	2,081	1,839	1,753

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Undergraduate	Associate	Dental Hygiene, AS (#226)	510602	8	87.5%	13	69.2%	5	80.0%	5	60.0%	5	60.0%
		Paramedicine, AAS (#265)~	510904	3	66.7%	5	20.0%	4	75.0%	5	20.0%	0	0
	Baccalaureate	Dental Hygiene, BS (#524)	510602	31	67.7%	40	57.5%	51	66.7%	31	74.2%	50	62.0%
		Paramedicine, AAS (#265)~	510904	0	0	0	0	0	0	3	100.0%	0	0
	Level Subtotal				42	71.4%	58	56.9%	60	68.3%	44	68.2%	55

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Associate	Dental Hygiene, AS (#226)	510602	45	44.4%	25	36.0%	28	53.6%	27	48.1%
		Paramedicine, AAS (#265)~	510904	29	37.9%	37	37.8%	35	45.7%	7	57.1%
	Baccalaureate	Dental Hygiene, BS (#524)	510602	122	46.7%	119	56.3%	84	60.7%	111	53.2%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Associate	Dental Hygiene, AS (#226)	510602	6	0.0%	8	0.0%	13	7.7%	5	40.0%	5	40.0%
		Paramedicine, AAS (#265)~	510904	2	0.0%	3	0.0%	5	0.0%	4	25.0%	5	0.0%
All				8	0.0%	11	0.0%	18	5.6%	9	33.3%	10	20.0%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Dental Hygiene, BS (#524)	510602	35	34.3%	32	34.4%	36	36.1%	30	46.7%	31	41.9%
All				35	34.3%	32	34.4%	36	36.1%	30	46.7%	31	41.9%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
ALHL	Dental Hygiene, AS (#226)	510602	6.81 (N=7)	2.52 (N=9)	3.04 (N=9)	4.64 (N=10)	2.67 (N=3)
	Paramedicine, AAS (#265)~	510904	6.88 (N=8)	9.00 (N=1)	6.21 (N=8)	4.11 (N=3)	7.00 (N=6)
	Dental Hygiene, BS (#524)	510602	3.64 (N=24)	3.86 (N=24)	3.36 (N=23)	4.73 (N=23)	3.63 (N=28)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
ALHL	3	\$59,658	2	\$49,722	1,965	\$142

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		258	329	205	189	219
% SCHP Taught by Full-time Faculty		74.4%	68.9%	50.7%	58.0%	55.8%
Upper Div Median Class Size		26	27	27	27	27
% Upper Div Sections with < 15 Enrolled		0.0%	12.5%	14.3%	0.0%	0.0%
Graduate Median Class Size						
% Graduate Sections with < 10 Enrolled						