Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

nstitution:
Western Kentucky University (00200200)
follege:
Gordon Ford College of Business
VKU Department Code:
ACCT
ata as of:
30OCT18
repared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

	Level - Degre	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017		
Graduate	Masters	Accountancy, MACC (#0445)	520301	7	11	6	7	7
Undergraduate	Baccalaureate	Accounting, BS (#602)	520301	335	347	349	319	323
All				342	358	355	326	330

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

	Level - Degre	ee Type - Major - CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
Graduate	Masters	Accountancy, MACC (#0445)	520301	9	12	6	9	11
Undergraduate	Baccalaureate	Accounting, BS (#602)	520301	41	50	43	64	55
All				50	62	49	73	66

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Loyal Major CIP		Provided Credit Hours								
	Level - Major - CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018					
Graduate	Accountancy, MACC (#0445)	520301	99	201	96	123	219				
Undergraduate	Accounting, BS (#602)	520301	2,244	2,434	2,756	2,703	2,885				
All	•	•	2,343	2,635	2,852	2,826	3,104				

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
Level - Degree - Major - CIP					% Persisted	# in Cohort	% Persisted						
Graduate	Masters	Accountancy, MACC (#0445)	520301	1	100.0%	3	100.0%	7	100.0%	4	100.0%	6	100.0%
Graduate	Level Subtotal			1	100.0%	3	100.0%	7	100.0%	4	100.0%	6	100.0%
Lindoraraduata	Baccalaureate	Accounting, BS (#602)	520301	63	71.4%	61	78.7%	75	80.0%	59	79.7%	68	72.1%
Undergraduate Level Subtotal			63	71.4%	61	78.7%	75	80.0%	59	79.7%	68	72.1%	

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

						Academic Year								
Level - Degree - Major - CIP				2014/15		2015/16		2016/17			2017/18			
	Level - Degree - Major - CIP			#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed			
Undergraduate Bad	ccalaureate	Accounting, BS (#602)	520301	251	66.1%	277	71.1%	246	69.9%	249	71.1%			

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013- 2014		AY 2014- 2015		AY 2015- 2016		AY 2016- 2017		AY 2017- 2018	
	· .				%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Accounting, BS (#602)	520301	48	58.3%	56	53.6%	37	45.9%	47	46.8%	62	58.1%
All				48	58.3%	56	53.6%	37	45.9%	47	46.8%	62	58.1%

	Level - Degree - Major - CIP				14-2015	AY 20	15-2016	AY 20	16-2017	AY 20	17-2018
					%	#	%	#	%	#	%
Graduate	Masters	Accountancy, MACC (#0445)	520301	1	100.0%	3	100.0%	7	100.0%	4	100.0%
All				1	100.0%	3	100.0%	7	100.0%	4	100.0%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
ACCT	Accountancy, MACC (#0445)	520301	0.76 (N=7)	0.67 (N=12)	0.84 (N=6)	0.59 (N=9)	0.49 (N=11)
	Accounting, BS (#602)	520301	4.49 (N=40)	5.18 (N=49)	5.27 (N=43)	4.51 (N=64)	4.38 (N=55)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Department	Cost Per SCHP (([A*B] + [C*D]) / E)
ACCT	11	\$116,906	2	\$64,782	6,929	\$204

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	468	485	488	474	483
% SCHP Taught by Full-time Faculty	91.3%	91.4%	94.2%	96.6%	97.7%
Upper Div Median Class Size	25	23	28	30	29
% Upper Div Sections with < 15 Enrolled	10.7%	15.4%	8.0%	0.0%	3.8%
Graduate Median Class Size	6	12	7	8	21
% Graduate Sections with < 10 Enrolled	100.0%	0.0%	100.0%	100.0%	0.0%