

WESTERN KENTUCKY UNIVERSITY Board of Regents ~ Committee Meetings

October 26, 2018

Jody Richards Hall / Cornelius A. Martin Regents Room

AGENDA

ACADEMIC AFFAIRS COMMITTEE

Committee Members:

Mr. Jason L. McKinney, Chair

Mr. David S. Brinkley

Dr. Claus Ernst

Mr. Stephen Mayer

Action Items:

AA-1 Approval of Thompson Complex Center Wing Name Change [p 1]

AA-2 Approval of Agriculture Department Name Change [p 2]

AA-3 Approval of Strategic Sport Communications Graduate Certificate [pp 3-6]

AA-4 Approval of Emeriti Appointments [p 7]

Information Item:

• Comprehensive Academic Program Evaluation (CAPE) (Provost Terry Ballman) [p 8]

EXECUTIVE COMMITTEE

Committee Members:

Dr. Phillip W. Bale, Chair

Mr. Gillard B. Johnson III, Vice Chair

Ms. Julie Harris Hinson

Mr. Jason L. McKinney

Mr. Frederick A. Higdon, Ex-Officio

Action Items:

EX-1 Approval of Naming Designated Rooms / Areas [p 1]

EX-2 Authorization to Accept Ownership of 1660 Mimosa Alley [p 2]

EX-3 Authorization to enter into Lease Agreement on 1818 US 31W Bypass [pp 3-4]

Information Item:

- Baker Foundation (Mr. John Paul Blair)
- Bylaws and Annual Board Self-Assessment (Chair Bale)

FINANCE AND BUDGET COMMITTEE

Committee Members:

Mr. Gillard B. Johnson III, Chair

Mr. Frederick A. Higdon

Mr. Jason L. McKinney

Mr. J. David Porter

Action Items:

FB-1 Approval of Personnel Actions [p 1 and attached reports]

- Faculty [pp F1-F22]
- Staff [pp S1-S14]

FB-2 Acceptance for filing the First Quarter Statement of Revenue and Expenditures [pp 2-3]

Information Items:

- Auditor's Report & Financial Statements for the fiscal year ended June 30, 2018 (Ms. Ann Mead) [p 4]
- Quarterly Internal Audit Report (Ms. Jennifer Miller) [p 5]

STUDENT AFFAIRS COMMITTEE

Committee Members:

Ms. Julie Harris Hinson, Chair

Ms. Linda G. Ball

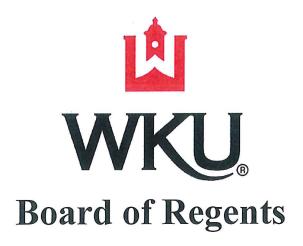
Mr. Stephen Mayer

Mr. George Nichols III

Information Items:

- Forensics Team Presentation (Mr. Ganer Newman)
- First Year Village (Mr. Brian Kuster)
- Recruitment, Enrollment and Persistence (Mr. Brian Kuster)

^{*}There will be a special called meeting of BOR following adjournment of the Student Affairs Committee for the approval of property transfer between Western Kentucky University and the WKU Student Life Foundation.



ACADEMIC AFFAIRS COMMITTEE

October 26, 2018

Jody Richards Hall Cornelius A. Martin Regents Room

NAMING OF THOMPSON COMPLEX CENTER WING AS KELLY THOMPSON HALL

REQUEST: Approval of the naming of Thompson Complex Center Wing as *Kelly Thompson Hall* to honor his extraordinary legacy and service to Western Kentucky University.

BACKGROUND: The Thompson Complex was dedicated October 14, 1967 and consisted of two buildings, Thompson Complex North Wing (TCNW) and Thompson Complex Center Wing (TCCW). Thompson Complex North Wing was demolished in 2016 and replaced with Ogden College Hall (OCH) dedicated February 19, 2018 essentially eliminating Thompson Complex.

Its namesake, Edwin Kelly Thompson, served as WKU's third president from 1955 until his retirement in 1969. During his tenure as president, enrollment increased by nearly 600 percent; the percent of faculty with doctorates grew from 23 percent to 43 percent; and WKU gained university status in 1966.

Kelly Thompson was born in Lebanon, Kentucky on January 28, 1909. He came to Western in the fall of 1928 on a football scholarship and earned a bachelor and a master's degree. Thompson spent his early career at Western as a college representative and publicity director. During World War II he served in the Navy, where he was awarded a special commendation by the Secretary of the Navy for outstanding performance of duty. Kelly Thompson returned to Western to work as an assistant to E.A. Diddle and President Paul Garrett. [Harrison, pp. 139-143].

He later went on to serve as president of the College Heights Foundation. Under Dr. Thompson, the College Heights Foundation was reorganized to perform better as a business and the position of President was separated from the University President for the last 10 years of his service. A perpetual trust, the Memorial Fund, was created and it grew by nearly \$2.3 million during Thompson's tenure. The CHF saw scholarship award amounts increase by more than \$466,000 post-reorganization, awarded more than 2.5 times as much non-scholarship award money from 1970-1978 as compared to 1962-1969, issued more loan money (\$1.3 million) in nine years after reorganization than during the first 46 years of CHF (\$1.1 million) and had \$3.2 million in assets.

The WKU affiliate of the national Public Relations Student Society of America honored Thompson in 1977 by designating its official name as the "Kelly Thompson Chapter of PRSSA". Kelly Thompson's total service to the university spanned sixty years. He died August 14, 1993.

BUDGETARY IMPLICATIONS: This requested name change will not have a significant budgetary impact. Signage and brochures will need to be updated.

RECOMMENDATION: President Timothy C. Caboni recommends that the Board of Regents approve the naming of Thompson Complex Center Wing as *Kelly Thompson Hall*.

MOTION: Approval of naming Thompson Complex Center Wing as Kelly Thompson Hall.

NAME CHANGE TO DEPARTMENT OF AGRICULTURE AND FOOD SCIENCE

REQUEST: Approval to change the name of the Department of Agriculture to the *Department of Agriculture and Food Science* within Ogden College of Science and Engineering.

BACKGROUND: The Department of Agriculture faculty voted unanimously to change the departmental name from Department of Agriculture to *Department of Agriculture and Food Science*. The Department of Agriculture Advisory Board announced support of the proposed name change at its meeting on September 7, 2018.

This change reflects our current strengths as well as planned future expansion to include a greater emphasis on food production and applied food sciences. This change supports our recently approved USDA FSIS Meat Science Laboratory, the Hilltopper Creamery that recently celebrated its first year of cheese production, and long established enterprises such as our Grade A commercial dairy and commercial livestock, as well as grape and vegetable production.

The Department of Agriculture believes that this new name will increase enrollment by attracting a more diverse pool of students. 'Traditional' agriculture is no longer an applicable term in the 21st century. Agriculture is progressive and complex, encompassing a multitude of diverse industries that seek to meet the challenge of providing the world's population with the food, fiber and fuel resources needed to sustain 10 billion people by 2060. This name change is the first step in an effort to meet the educational needs of future generations of students who will be tasked with increasing agricultural outputs on less arable land, with less access to water resources, while simultaneously improving environmental stewardship. Additionally, this name change will encompass and encourage a holistic approach to agriculture, as visualized by the "farm to fork" concepts.

Your ongoing support of our program and students is highly appreciated and we value your guidance as we seek to formalize this departmental recommendation.

<u>BUDGETARY IMPLICATIONS</u>: This requested name change will not have a significant budgetary impact. Signage and brochures will need to be updated.

RECOMMENDATION: President Timothy C. Caboni recommends the Board of Regents approve the name change of the Department of Agriculture to the *Department of Agriculture and Food Science* within Ogden College of Science and Engineering effective January 1, 2019.

<u>MOTION</u>: Approval to change the name of the Department of Agriculture to the *Department of Agriculture and Food Science* within Ogden College of Science and Engineering effective January 1, 2019.

STRATEGIC SPORT COMMUNICATIONS GRADUATE CERTIFICATE

REQUEST: Approval of a Graduate Certificate in Strategic Sport Communications offered through Potter College of Arts and Letters

<u>FACTS</u>: The emerging sport communication industry demands practical skills and institutional knowledge beyond the baccalaureate level. This on-line, skills-based graduate certificate will provide students the skills and knowledge needed to compete for jobs in this fast-paced sector.

The Bureau of Labor Statistics' Office of Occupational Statistics and Employment projects a 12% increase in the need for Sports Marketing Managers through 2018, with Sports Public Relations Specialists growing 24% nationally and 22% in Kentucky for the same timeframe.

The proposed certificate teaches mastery of the tools of multimedia distribution and analysis, including digital content, strategic writing skills, and ethical and legal concerns. While the certificate is designed to be a credential that stands on its own, all 12 hours earned in the certificate can be applied to the pursuit of a Master of Recreation and Sport Administration, offered through the College of Health and Human Services.

Students will be able to earn the certificate fully online which will allow students to pursue the certificate who otherwise would not be able to attend courses in a traditional classroom setting. The certificate will help meet an increasing demand for graduate certificates related to careers in the recreation industry.

The graduate certificate requires a minimum of 12 credit hours, and includes the following courses:

Required Courses	Credit
	S
PR 521: Public Relations in Recreation and Sport (required)	3
Select any three of the following:	
AD 536: Sport Branding: A New Game	3
AD 537: Sport Sponsorships: New Revenue Strategies	3
PR 543: Strategic Public Relations Writing for Sport	3
PR 547: Issues in Sport Media Relations	3
Total	12

BUDGETARY IMPLICATIONS& IMPLEMENTATION DATE:

Implementation date will be Fall 2019, with no additional resources required.

RECOMMENDATION:

President Timothy C. Caboni recommends approval of a Graduate Certificate in Strategic Sport Communications.

MOTION:

Approval to establish a Graduate Certificate in Strategic Sport Communications effective Fall 2019.

Graduate Certificate Program in Strategic Sport Communications Create New Certificate

College: Potter College of Arts and Letters (PCAL)

Department: Communication

Contact Person: Jieyoung Kong, jieyoung.kong@wku.edu, 270-745-6578

1. Identification of program:

1.1 Program title: Strategic Sport Communications

1.2 Required hours: 12

- 1.3 **Program Description**: This graduate certificate confronts the extraordinary changes occurring in the sport communications landscape by focusing on the practical skills and institutional knowledge needed for success in sport communications, public relations, branding and sponsorships.
- 1.4 Classification of Instructional Program Code (CIP): 09.9000 (Public Relations, Advertising, and Applied Communication)

1.5 WKU Reference number: 1744

1.6 Implementation term: Fall 2019

2. Curriculum:

Required Courses	Credit
	S
PR 521: Public Relations in Recreation and Sport (required)	3
Select any three of the following:	
AD 536: Sport Branding: A New Game	3
AD 537: Sport Sponsorships: New Revenue Strategies	3
PR 543: Strategic Public Relations Writing for Sport	3
PR 547: Issues in Sport Media Relations	3
Total	12

- 3. List the objectives of the proposed program. These objectives should deal with the specific institutional and societal needs that this program will address: This certificate supports the university's mission of preparing students to be productive citizens of a global society by introducing them to the global nature and culture of sport. In this way, they will demonstrate respect for diversity of peoples, ideas, and cultures. Objectives include:
 - To promote understanding of the content, organization, format, and design of strategic communications messages and documents.
 - To use the various tools and techniques of multimedia content distribution and analysis.
 - To increase strategic writing confidence and competency.

- To gain a deeper understanding of the legal and ethical issues involved in sport communications.
- To appreciate the impact of branding and sport sponsorships,
- To utilize emerging digital tools to deliver relevant and timely messages to sport constituents.
- 4. Explain how the proposed program addresses the state's postsecondary education strategic agenda: It does so by addressing areas of success and impact for students. First, it will ensure more individuals complete a postsecondary credential and graduate with a certificate that will enable them to enhance their skills and abilities in the workforce, helping them to be productive, engaged citizens. The certificate also has the potential to train a more competitive and entrepreneurial workforce, fueling job creation and economic growth. Additionally, the online nature of the program will mean it can be offered in 100% distance learning format, meeting the strategic agenda's desire to increase student opportunities for success.

5. Student Learning Outcomes (SLO):

- 1. Promote understanding of the content, organization, format and design of strategic communications, messages, and documents.
- 2. Use the various tools and techniques of multimedia content distribution and analysis.
- 3. Understand the fundamental principles behind sport media relations and media analysis.
- 4. Increase strategic writing confidence and competency.
- 5. Gain a deeper understanding of the legal and ethical issues involved in sport communications.
- 6. Appreciate the impact of branding and sport sponsorships.
- 7. Utilize emerging digital tools to deliver relevant and timely messages to sport constituents.
- 6. Provide evidence of student demand at the regional, state, and national levels: Sport in the United States involves more than \$200 billion in annual spending, and touches every aspect of the media. The leading sports are followed by 85% of the US population, and the average individual follows five different leagues. The Bureau of Labor Statistics' Office of Occupational Statistics and Employment projects a 12% increase in the need for Sports Marketing Managers through 2018, with Sports Public Relations Specialists growing 24% nationally and 22% in Kentucky for the same timeframe. Sport affects society in myriad ways—from tourism, to retailing, to equipment, to medicine, to media. This skills-based online graduate certificate brings the revolutionary commercial world of sports communications, branding, and sponsorship to working professionals in the field, while allowing them to confront the extraordinary changes occurring in sport media relations, multimedia content distribution, and brand marketing. This knowledge will assist them in the pursuit of competitive jobs in the sport communications industry.
- 7. Please identify similar programs in other SREB states and in the nation: Other universities offer graduate certificates in Sport Business (NYU), Sport Security (Southern

Mississippi), Sport Counseling (California), Sport Management (Columbia), and Sport Leadership (Marquette). However, no graduate certificate in sport communications was noted at Kentucky universities, benchmark institutions, or other leading universities with sport-related master's programs.

- 8. Provide a brief summary of resources that will be needed to implement this program over the next five years: Existing staff will teach the required and elective certificate courses.
- 9. Dates of committee approvals:

Committee	Approval Dates
Potter College of Arts and Letters	3/30/2018
Graduate Curriculum Committee	5/03/2018
Graduate Council	5/10/2028
University Senate	8/24/2018
Provost	8/29/2018
Board of Regents	

EMERITUS APPOINTMENTS

REQUEST:

Approval of faculty emeritus status for the faculty members listed below.

FACTS:

Listed below are faculty members who have been recommended by tenured faculty, department heads, and college deans to be awarded emerita/us status. All have served the university for at least ten years and have had distinguished records of achievement and service.

Potter College

Dr. Michael Ann Williams, University Distinguished Professor of Folk Studies & Anthropology, Emeritus

University Libraries

Ms. Rosemary Meszaros, Professor of Library Public Services, Emeritus

Dr. Charles H. Smith, Professor of Library Public Services, Emeritus

BUDGETARY IMPLICATIONS:

No funds requested.

RECOMMENDATION:

President Timothy C. Caboni recommends awarding the above individuals emeritus status.

MOTION:

Approval of emeritus status awarded for the recommended individuals.

COMPREHENSIVE ACADEMIC PROGRAM EVALUATION (CAPE)

On August 3rd the Board of Regents adopted the 2018-2028 WKU Strategic Plan: *Climbing to Greater Heights*. Strategy 7 of the plan states, "Engage deans and department chairs in a comprehensive academic program review to ensure WKU has an appropriate mix of study options and efficiently deploys scarce resources". The Division of Academic Affairs has dubbed this initiative Comprehensive Academic Program Evaluation (CAPE) wherein every academic unit has been tasked with evaluating each academic credential currently offered by WKU.

Today higher education faces a number of external challenges including: decreasing population of high school students, a downturn in the number of international students, declining allocations from the State, and the public's lack of confidence in the importance of a college education. At the same time, WKU must continue to improve the rates at which our students persist and graduate. Over the past five years, the total number of academic programs offered by WKU has increased, while our enrollments have decreased by almost exactly the same percentage. In today's world, it is essential that WKU offers a portfolio of academic programs that are aligned with the interests and needs of our students and the region we serve. We must also ensure that the programs we offer are sustainable and productive.

The CAPE process requires that all academic programs (undergraduate and graduate majors, minors, certificates and ranks) be evaluated in four areas: productivity, success of students, costs and revenues, and alignment with institutional and statewide priorities. Each program will be assessed and recommended for one of four outcomes: grow/enhance; maintain; transform; or suspend.

Self-studies for all programs with recommendations will be carried out by department chairs and faculty using a standardized rubric. Each college dean will then make a recommendation to the university-wide CAPE committee that will, in turn, make a recommendation to the Office of the Provost. The Provost will make a recommendation to the President and his Cabinet who will submit a final recommendation to the Board of Regents.

Several steps have been taken toward preparing the Division of Academic Affairs to successfully undergo the CAPE process. Beginning August 14th, Provost Ballman met with academic leadership, college leadership and the University Senate to discuss the process and timeline. On October 1st, Provost Ballman hosted an open forum attended by campus community members. The CAPE process is expected to conclude March 29th in preparation for the April/May convening of the Board of Regents.



EXECUTIVE COMMITTEE

October 26, 2018

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APPROVAL OF NAMING DESIGNATED ROOMS / AREAS

REQUEST:

Acceptance for naming the room / area noted herein in honor of the contribution of the individual designated.

FACTS:

Contributions received for designated area listed below:

L.T. Smith Stadium

Room/Area:

Hilltopper Football office suite

Location:

2nd floor

Donor:

Joseph and Sunshine Micatrotto

Room/Area Name:

Joe and Sunshine Micatrotto Football Office Suite

E.A. Diddle Arena

Room/Area:

Men's Basketball office

Location:

1st floor

Donor:

Steve and Leisa Shirley

Room/Area Name:

Steve and Leisa Shirley Men's Basketball Office Suite

Room/Area:

ROTC Conference Room

Location:

1st floor

Donor:

Various for Col. Bud Sydnor

Room/Area Name:

Colonel Elliott P. "Bud" Sydnor Conference Room

RECOMMENDATION:

President Timothy C. Caboni recommends that the Board of Regents accept the naming of the room / area in honor of the individual designated.

MOTION:

To approve naming the room / area as identified herein in honor of the contributions of the individual designated.

AUTHORIZATION TO ACCEPT OWNERSHIP OF 1660 MIMOSA ALLEY

REQUEST:

Authorization for WKU to accept the transfer of 1660 Mimosa Alley from the WKU Real Estate Corporation.

FACTS:

The WKU Real Estate Corporation (WKUREC) purchased 1660 Mimosa Alley on January 26, 2007, to hold in reserve for the benefit of WKU. The WKUREC continued renting the property to the existing tenant until December 31, 2014. On January 1, 2015, WKU entered into a lease agreement with the WKUREC to use the facility as a visiting scholar house. The property currently has no outstanding debt.

During July 2018, The WKU Real Estate Corporation Board approved to transfer ownership to WKU.

BUDGETARY IMPLICATIONS:

Closing costs associated with the transfer of title, to be paid by the University. The property will continue to be used as a visiting scholar house with the income being used to maintain the property and support the Honors College.

RECOMMENDATION:

President Timothy C. Caboni recommends that WKU accept the transfer of 1660 Mimosa Alley from the WKU Real Estate Corporation.

MOTION:

Authorize to accept the transfer of 1660 Mimosa Alley from the WKU Real Estate Corporation.

AUTHORIZATION FOR OPTION ON 1818 US 31 W (former Alive Center)

REQUEST:

Authorization to enter into a lease agreement that may result in the surplus and sale of 1818 US 31W for \$250,000.

FACTS:

The property located at 1818 US 31W Bypass, formally known as the Alive Center, was purchased on February 15, 2005, for \$207,500. The purchase was secured from \$175,000 of funding from the sale of 1425 State Street and \$32,500 from university operating funds.

The Alive Center programs merged with the WKU Center for Citizenship and Social Justice, leaving the facility unoccupied. Because of the condition and location of the property, no university department has been willing to spend the money necessary to upgrade and occupy the property. Additionally, the property's use by the university is limited as it is physically isolated from other university holdings. While the property is located on an improving commercial section of US 31W Bypass, the building's only entrance remains somewhat restricted by the construction of the Nashville Road roundabout.

WKU has secured appraisals that indicate the estimated value of the property is from \$275,000 -\$315,000. Based on the present condition and limiting factors, we believe the property to be worth approximately \$275,000.

A non-profit agency called The HIVE has approached WKU desiring to acquire the property. The HIVE's mission is to work with disabled individuals desiring to help create a barrier-free community in which all individuals may live, work, and enjoy access to limitless opportunities as valued citizens.

The HIVE expressed its intention to work closely with the university to create and expand applied Presently, they support university students with applied student student opportunities. opportunities and experiences in Social Work, Nursing, and Education. Additionally, The HIVE supports the Suzanne Vitale Clinical Education Complex, the Kelly Autism Program, and the WKU Best Buddies Chapter.

The HIVE would like to lease 1818 US 31W for \$500 a month for three years with an option to purchase the property, as is, from the University at any time during the term for \$250,000. WKU would agree that all lease payments made by The Hive during the period would be applied towards the purchase of the property should the option be exercised. The HIVE agrees that if they choose not to exercise the option, the university will retain all payments made and improvements on the property.

BUDGETARY IMPLICATIONS:

The HIVE will be responsible for utilities, grounds, on-going maintenance and internal improvements to the facility, during the term of the lease. The University will retain any lease payments, and improvements made to the property should the option not be exercised.

RECOMMENDATION:

President Timothy C. Caboni recommends authorization to enter into a lease agreement that may result in the surplus and sale of 1818 US 31 W for \$250,000.

MOTION:

Approve WKU enter into a lease agreement that may result in the surplus and sale of 1818 US 31W for \$250,000.



FINANCE AND BUDGET COMMITTEE

October 26, 2018

Jody Richards Hall Cornelius A. Martin Regents Room

Completed Faculty Personnel Actions Subject to Board Approval Entered May 24, 2018 through September 25, 2018

Ford College of Business ism & Broadcasting Public Services ment		Chemistry Communication Sciences & Disorders I		Chemistry \		Agriculture L			esinlagy Rec & Sport	Public Health	Sciences		Philosophy & Religion	Music L	Music	Mathematics L	Mathematics N	Management F	Journalism & Broadcasting	History		Engineering & Applied Sciences /	Engineering & Applied Sciences	Engineering & Applied Sciences	Economics	sychology	ting		Communication	Biology	Department
H. Randall Capps David Anthony Serafini Jonathan Daniel Adams Anthony Lee Paganelli Kay H Meggers	Winifred Lynn Cohron Elisa Leah Berry John Evins Conley	David Edward Wolfgang Hollv Bean Brvant	Edwin David Stevens	Wichael VV. Killen Yan Cao	Gregory Richard Charles Blass	Leanne Matthews Galloway	Danielle Louise Berkshire	Allie Elizabeth McCreary	Sarah I yan Herrick	Nadia Farah Houchens	Catherine Mae Luna	Katrina Ann Burch	Jannai Micah Shields	Lauren Elizabeth Whitham	Charles Allen Kennedy	Lukun Zheng	Nicholas Charles Fortune	Pedro Tonhozi de Oliveira	Andrea Billups Kneeland	Katherine Elizabeth Brown	Felicia Ann Stinson	Asghar Rezasoltani	Osama E Mansour	Kirolos Maged Haleem Mesiha	Jacob P Byl	Timothy Scott Thornberry	Kendra Hurt Sewell	Sean Patrick Ward	Joseph Micheal Hoffswell	Kevin Thomas Bilyk	Employee
Scholar-In-Residence Instructor I Vstg Professional-in-Residence Librarian, WKU Elizabethtown Executive-in-Residence	Visiting Associate Professor Instructor I	Instructor II	Scholar-In-Residence	Instructor I Professor	Instructor I	Instructor I	Instructor I	Assistant Professor	Assistant Professor	Instructor I	Instructor 1	Assistant Professor	Instructor I	Assistant Professor	Visiting Assistant Professor	Assistant Professor	Assistant Professor	Visiting Assistant Professor	Visiting Prof-In-Residence	Assistant Professor	Instructor I	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Executive-in-Residence	Instructor I	Assistant Professor	Assistant Professor	Title
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Social Work

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Gary L. Ferguson Gregory A Marshall Kathryn Erin Reetzke Carmen Christina Gaskins Carmen Christina Gaskins Steven B. Parris Ryan Thomas Pigford Phillip Wayne Stagner John Bryan LeSieur Edwin Buchanan Edwin Buchanan Titus Mitchell Carter Terry Lynn Goodin Cynthia Vanaey Hines Scott D. Laufenberg Michael Joseph Richardson Kelcey Dane Rock David Thomas Sparks Joseph Michael Ertl Ekaterina Myakshina Debra Jane Belcher Jennifer J. Brennan-Hondorp Jeffrey R. Bright Jeremy A. Kelly Marilyn Emma Nije Jeanie L. Orr Keith W Sorrels Alesia L. Speer Christopher Michael Strautman Stephen M. Kershner Terry Dewayne Shoemaker Terry Dewayne Shoemaker Tommi Karin Waters Walter Richards Scott B. Shadrick Sharon Ann Blevins Joseph Charles Case Chanceton Keith Littrell Brittany Morgan Marshall Jodi Lynn McKnight Jodi Lynn McKnight Jodi Lynn McKnight Sara B Murphy	Theresa May Osborne Paul Grady Dixon James Thomas Baker Nicole Marie Bettendorf
08/27/2018 08/27/2018	06/11/2018 06/11/2018 08/27/2018 08/27/2018
1234/2018 12/31/2018	07/31/2018 07/31/2018 07/31/2018 12/31/2018 12/31/2018
2,136.00 Reappointment E&G 4,408.00 Reappointment E&G 4,272.00 Reappointment E&G 2,600.00 Reappointment E&G 5,200.00 Reappointment E&G 2,600.00 Reappointment E&G 2,600.00 Reappointment E&G 5,200.00 Reappointment E&G 5,400.00 Reappointment E&G 2,700.00 Reappointment E&G 2,280.00 Reappointment E&G 3,848.00 Reappointment E&G 2,280.00 Reappointmen	Reappointment Reappointment Reappointment Reappointment Reappointment

School of Professional Studies	School of Professional Studies	School of Nursing School of Professional Studies School of Professional Studies		School of Nursing
Pamela Jo Decker Michelle Lee Dyer Stacy Rhae Edds-Ellis Stacy Rhae Edds-Ellis Stacy Rhae Edds-Ellis Stacy Rhae Edds-Ellis Susan Mary Fleschner Susan Mary Fleschner Susan Mary Fleschner	Kelli Nicole Ayers Charles Baker Eric Keith Baker Scott Butterfield Scott Butterfield Carol Luann Clyde Gallagher Gregg T Cobb	Angela Lee Swift Tracey Wheeler Toms Megan Nicole Tucker Deana Marie Walls Deana Marie Walls Crystal Dawn Whitehouse Kenneth Neil Whitley James B. Williams Michael A Armstead Michael A Armstead	Veletta Lynn Ogaz Veletta Lynn Ogaz Samantha Leigh Peebles Beverly Jill Phelps Patrick N. Pitcock Patrick N. Pitcock Patrick N. Pitcock Megan Renee Porter Kathleen Lynne Riley Heather Joyce Scarborough Angela R. Shehan Stacey Annette Steele	Melinda C. Joyce Jessica Annette Kelley Kelly S. Kim Levita Jean Larson Mollie Elizabeth Lawson Breanna Nicole Lee Leigh Keeton Lindsey Leigh Keeton Lindsey Stacy Lea Logsdon Alexandra Jane Massey Marguerite Vernette McBride Vivian Gail McClellan Krystal Brooke McKain
08/27/2018 08/27/2018 06/04/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 11/01/2018	11/01/2018 08/27/2018 08/27/2018 08/27/2018 06/11/2018 08/27/2018 08/27/2018 08/27/2018	08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018	08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018	08/27/2018 08/27/2018 08/27/2018 07/01/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018
12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018 10/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018 12/31/2018 07/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018
Initial Appointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment	Reappointment Reappointment Reappointment Reappointment Reappointment Initial Appointment Reappointment Reappointment	Reappointment Reappointment Reappointment Reappointment Reappointment Initial Appointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment	Reappointment Reappointment Reappointment Reappointment Reappointment Initial Appointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment	Reappointment Initial Appointment Reappointment Reappointment Initial Appointment Initial Appointment Reappointment

	Theatre & Dance Theatre & Dance Theatre & Dance WKU - E-town/Fort Knox WKU - Glasgow WKU - Glasgow WKU - Glasgow WKU - Glasgow	Social Work Social
Lisa Marie Boswell Starla M. Buckley Richard C. Fitzpatrick Ben L. Francis Sherry Rosalie Keown Kathryn Cole Laslie Kenny D. Lee Leslie L. Lloyd Gerald John Lundin Gerald John Lundin	Roberto Valdez Sifontes Rebecca Lynn Wright Rebecca Lynn Wright Stacey Carnes-Reyes William Thomas Carroll Susan Jean Collins Deborah Ann Edds Deborah Ann Edds Linda G. Howard Karl William Olive Wanda Diane Owsley Wanda Diane Owsley Wichael Christopher Reed Michelle McEwan Sanborn Donna L. Bennett Mark Vaughn Biggers	Debra Lynn Hall Angelia Marie Judd Sherry Lynn Litchfield April Leigh-Ann Martin Sandra Sarver McClain Ericka Starr McComas-Church Venishia L McGregor Therese Marie Petzold Tina Louise Smajlagic Kelley Clay Varner Stacey Denise Hendershot Tambra Dawn Steelman Craig H. Taylor Carlous B Yates Terrance Christopher George Imari Rashad Hazelwood Cody James Turner Jeffrey Arthur Beard Robert F. Brock Robert F. Brock Jessica Jo Johnson-Frohling Jessica Jo Johnson-Frohling
08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018	08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018 08/27/2018	08/27/2018 08/27/2018
12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018 12/31/2018	12/31/2018 12/31/2018
Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Initial Appointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment Reappointment	Reappointment	2,280.00 Reappointment 2,280.00 Reappointment 2,280.00 Reappointment 2,136.00 Reappointment 2,136.00 Reappointment 4,272.00 Initial Appointment 2,136.00 Reappointment 2,136.00 Reappointment 2,136.00 Reappointment 1,692.00 Reappointment 2,136.00 Reappointment 1,692.00 Reappointment 2,136.00 Reappointment 1,692.00 Reappointment 2,136.00 Reappointment 2,280.00 Reappointment 1,692.00 Reappointment 2,280.00 Reappointment 2,280.00 Reappointment 5,400.00 Reappointment 2,280.00 Reappointment

Finance Ronald A Rhoades Honors College Michael E. Smith	Finance Andrew James Head		ducation		Economics Dennis P. Wilson	Economics Brian Kent Strow	Economics Mary Catherine Carey	Doctor of Physical Therapy Sonia Nicole Young	Doctor of Nursing Practice Rhonda Brooks Quenzer	Diversity & Community Studies Molly Beth Kerby	Dietetic Practice Jane Howard Simmons	Department of Marketing Lukas Forbes	Department of Marketing Christopher J. Derry	Dean Gordon Ford College Business Michelle White Trawick	Dean CHHS Heather Marie Payne-Emerson	Ctr for Env. & Workplace Health Cecilia Michelle Watkins		Ctr for Env. & Workplace Health Ritchie Don Taylor								& Disorders .	Communication Sciences & Disorders Lauren E. Bland	CFL - Social Work James D. May	Center for Gifted Studies Julia Link Roberts	Campus & Comm. Events-Institutional Roger L. Dennis	Applied Research & Technology - POD Ajay Srivastava	Allied Health Dianna Lynn Ransdell		Accounting Yining Chen	Accounting Jason Marlin Bergner	Department Name
07/01/2018 08/01/2018	ad 07/01/2018			mer 07/01/2018	07/01/2018	07/01/2018	arey 07/01/2018	g 07/01/2018	uenzer 07/01/2018	08/01/2018	nons 07/01/2018	07/01/2018	ry 07/01/2018	awick 07/01/2018	ne-Emerson 07/01/2018		08/01/2018	05/15/2018				_				08/01/2018	07/01/2018	07/01/2018	07/01/2018	08/01/2018	07/01/2018	lell		07/01/2018	ner 07/01/2018	Start Date
06/30/2019 06/30/2019	06/30/2019	06/30/2019	06/30/2018	06/30/2019	06/30/2019	06/30/2019	06/30/2019	06/30/2019	12/31/2018	12/31/2018	08/14/2018	06/30/2019	06/30/2019	06/30/2019	08/14/2018	07/31/2018	08/15/2018	05/31/2018	07/31/2018	06/30/2018	06/30/2018	07/31/2018	06/30/2018	08/31/2018	08/31/2018	08/31/2018	06/30/2019	08/14/2018	06/30/2019	06/30/2019	06/30/2019	06/30/2019	06/30/2019	06/30/2019	06/30/2019	End Date
2,004.00 33,924.00	4,008.00 4,008.00	23,568.00	4,800.00	4,008.00	2,004.00	15,000.00	11,004.00	6,960.00	8,004.00	8,875.00	4,934.00	8,004.00	6,504.00	5,004.00	6,378.66	8,448.00	3,946.67	1,973.67	3,763.38	3,036.87	6,868.00	917.20	3,665.80	4,534.37	13,325.35	955.24	5,004.00	4,760.00	36,000.00	9,000.00	7,200.00	4,008.00	4,008.00	19,500.00	5,304.00	Amount
E&G	E&G G	TDN N	E&G	E&G	E&G	FDN	FDN	E&G	E&G	E&G	E&G	SPLIT	FDN	FDN	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	RD	E&G	E&G	RD	FDN	E&G	E&G	E&G	E&G	FDN	E&G	Source

School of Teacher Education Corinne Murphy	Modern Languages	Management	Journalism and Broadcasting Richard Shumate	Department
Corinne Murphy	Terry Ballman	Mariah D. Yates	Richard Shumate	Employee
***Professor	***Professor	Assistant Professor	Assistant Professor	Rank
08/01/2018	08/01/2018	07/01/2018	07/01/2018	Effective Date
\$143,000	\$255,000	\$90,900	\$48,804	Current Rate/Salary
\$143,000				*Proposed Rate/Salary
Faculty Rank and Tenure	Faculty Rank and Tenure	Faculty Rank	Faculty Rank	Type Action

Faculty One Time Payments For the Period June 1, 2018 through September 30, 2018

DELO - MBA	Dean Ogden College	Dean Gordon Ford College Business	CUSA Bands	Ctr -Innovative Teaching & Learning	Ctr -Innovative Teaching & Learning	Commencement	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	Cohort Programs	CHHS - Research Incentive	CHHS - Research Incentive	CHHS - Research Incentive	CHHS - Research Incentive	CHHS - Research Incentive	CHHS - Research Incentive	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	CFL - Social Work	Center for Gifted Studies	Department				
Indudeep S. Chhachhi	Lester L. Pesterfield	Mary Catherine Carey	Jeffrey R. Bright	Rebecca R. Stobaugh	Molly Dunkum	Gary Thomas Schallert	Rebecca R. Stobaugh	Rebecca R. Stobaugh	Anthony Lee Paganelli	Anthony Lee Paganelli	Margaret G. Maxwell	Margaret G. Maxwell	Elizabeth Gail Kirby	Xiaoxia Huang	Kristie Broadbent Guffey	Kristie Broadbent Guffey	Jennifer C Gill	Said Ghezal	Said Ghezal	Hunter O'Neal Galloway	Sylvia L. Dietrich	Thomas J. Butterfield	John Paul Baker	John Paul Baker	Janet Lee Applin	Dawn Garrett Wright	Rachel Ann Tinius	Dana June Sullivan	Evelyn Monteal Oregon	Jean Neils-Strunjas	Kenneth Jason Crandall	April Lynn Murphy	Kellye Marie McIntyre	Kellye Marie McIntyre	Austin Garrett Griffiths	Austin Garrett Griffiths	Allison Gibson	Allison Gibson	Allison Gibson	Patricia L. Desrosiers	Rico T. Tyler	Walter B. Kessler	Walter B. Kessler	Lhousseine Guerwane	Lhousseine Guerwane	Employee
Chair	Professor	Department Head	Associate Professor	Associate Professor	Associate Professor	Professor	Associate Professor	Associate Professor	Librarian, WKU Elizabethtown	Librarian, WKU Elizabethtown	Professor	Professor	Associate Professor	Associate Professor	Pedagogical Asst Professor	Pedagogical Asst Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Director, School of Teacher Ed	Director	Associate Professor	Associate Professor	Associate Professor	Professor	Assistant Professor	Associate Professor	Assistant Professor	Department Head	Associate Professor	Assistant Professor	Instructor I	Instructor I	Assistant Professor	Assistant Professor	Instructor I	Instructor I	Instructor I	Department Head	Professional-In-Residence	Department Head	Department Head	Instructor I	Instructor I	Title
6/29/2018	6/29/2018	6/29/2018	6/29/2018	8/31/2018	8/31/2018	6/29/2018	9/28/2018	8/31/2018	9/28/2018	, 8/31/2018	9/28/2018	8/31/2018	8/31/2018	7/31/2018	9/28/2018	8/31/2018	8/31/2018	9/28/2018	8/31/2018	9/28/2018	8/31/2018	8/31/2018	9/28/2018	8/31/2018	8/31/2018	6/29/2018	6/29/2018	6/29/2018	6/29/2018	6/29/2018	6/29/2018	9/28/2018	7/31/2018	6/29/2018	9/28/2018	8/31/2018	9/28/2018	7/31/2018	6/29/2018	7/31/2018	7/31/2018	7/31/2018	6/29/2018	7/31/2018	6/29/2018	Effective Date
2,000.00 Supplemental Pay	8,845.33 Supplemental Pay	4,474.00 Supplemental Pay	6,000.00 Supplemental Pay	6,760.00 Supplemental Pay	7,000.00 Supplemental Pay	150.00 Supplemental Pay	2,400.00 Supplemental Pay	5,300.00 Supplemental Pay	400.00 Supplemental Pay	3,600.00 Supplemental Pay	2,400.00 Supplemental Pay	5,300.00 Supplemental Pay	4,800.00 Supplemental Pay	4,000.00 Supplemental Pay	2,400.00 Supplemental Pay	4,800.00 Supplemental Pay	2,750.00 Supplemental Pay	2,400.00 Supplemental Pay	2,750.00 Supplemental Pay	1,500.00 Supplemental Pay	2,400.00 Supplemental Pay	2,750.00 Supplemental Pay	2,400.00 Supplemental Pay	5,300.00 Supplemental Pay	5,300.00 Supplemental Pay	1,904.08 Supplemental Pay	900.00 Supplemental Pay	' 1,721.60 Supplemental Pay	711.20 Supplemental Pay	2,733.42 Supplemental Pay	4,110.69 Supplemental Pay	2,500.00 Supplemental Pay	2,500.00 Supplemental Pay	2,500.00 Supplemental Pay	250.00 Supplemental Pay	2,500,00 Supplemental Pay	2 250 00 Supplemental Pay	3,500.00 Supplemental Pay	5,500.00 Supplemental Pay	4,606.00 Supplemental Pay	5,500.00 Supplemental Pay	2,000,00 Supplemental Pay	1,000.00 Supplemental Pay	2,000.00 Supplemental Pay	1,000.00 Supplemental Pay	Payment Payment Type Amount
RD	E&G	E&G	E&G	RD	RU	E&G	RD	E.	RD.	RD	RD	RJD	RJ U	RD	RD	RD	R	RD	RD	RD	ਲ	RD	RD	RD	RD	E&G	E&G	E&G	E&G	E&G	E&G	RT T	RID	RD i	r 1		RD		RD	RD	RD	RD	RD	R.D	RD	Funding Source

Faculty One Time Payments
For the Period June 1, 2018 through September 30, 2018

Faculty One Time Payments For the Period June 1, 2018 through September 30, 2018

Department Study Away Program Study Away Program	Employee Amy Tracy Nemon Alexander I Olson	Title Instructor II Assistant Professor	Effective	Payment Payment Ty Amount Payment Ty 1,250.00 Supplemental Pay 2,160.00 Supplemental Pay
Study Away Program Study Away Program	Alexander I Olson Alexander I Olson	Assistant Professor Assistant Professor		6/29/2018 7/31/2018
Study Away Program	Jerry Walker Rutledge	Assistant Professor		7/31/2018
Study Away Program	Jerry Walker Rutledge	Assistant Professor		8/31/2018
Study Away Program	Gary Thomas Schallert	Professor		6/29/2018
Study Away Program	Gary Thomas Schallert	Professor		7/31/2018
Study Away Program	William M. Simpson	Associate Professor		6/29/2018
Study Away Program	William M. Simpson	Associate Professor		9/28/2018
Study Away Program	Michael Kent Stokes	Professor		6/29/2018
Study Away Program	Michael Kent Stokes	Professor		7/31/2018
Summer School	Barbara Crafton Bush	Associate Professor		6/29/2018
Summer School	Joseph William Evans	Associate Professor		6/29/2018
Summer School	Wendi J. Hulsey	Instructor I		6/29/2018
Summer School	Pamela Jean Petty	Professor		8/31/2018
WKU Pathways - Instructional	Erica Cole Billingsley	Instructor II		9/28/2018
WKU Pathways - Instructional	Michelle A. Jackson	Associate Professor		9/28/2018
WKU Pathways - Instructional	Mark Andrew Staynings	Associate Professor		, 9/28/2018
WKU Pathways - Instructional	Alison M Youngblood	Angintont Drofosor		

* Funding Source Codes: E&G - Education and General Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Funding is split between sources

FDN - Foundation

Completed Staff Personnel Actions Subject to Board Approval Entered May 24, 2018 through September 25, 2018

Plant Operations Police	Men's Golf	Men's Football	Men's Football	Men's Basketball	Men's Baseball	International Student Office	Intercultural & Student Engagement	Housing & Residence Life	Housing & Residence Life	Housing & Residence Life	Housing & Residence Life	Housing & Residence Life	Housing & Residence Life	Housing & Residence Life	Gatton Academy of Math and Science	Farm	Facilities Management	Facilities Management	College of Ed & Behavioral Science	Child Care	Athletics	Athletics	Athletics	Athletics	Athletics .	Athletics	Admissions Office	Admissions Office	Admissions Office	Academic Advising and Retention Ctr	Department						
Clay Andrew Murphy Maritza Lea Arnett	Chandler Marshall Metts	Janel Alyene Lee	Taylor Joseph Brown	Hennssy Jean Auriantal	Ben Robert Wolgamot	John C Sunnygard	Brandon Deaun Green	Shawnice Elaine Whitfield	Dakota G Riddle	Rebecca D. Phillips	Gary Matthew Phillips	Darrian Nathaniel Dorrough	Michele Marie Curran	Alberto Jose Benavides	Wade Timothy Vierheller	Melissa Danielle Smith	Curtis Blake Hardison	Jussara Cristina Ave-Lallemant	Jonathan Jacob West	Ronald G. Vincent	Melvin Eugene Gregory	Corinne Marie Murphy	Chelsea Mikayla Denhard	Andrew Deon Williams	Logan Christopher Locke	Sarah Elizabeth Hurdish	Gregory Evan Davis	Michael Christian Bowdy	Thomas Joseph Aliota	Morgan Anthony Terry	Rachel Catherine Richter	Morgan Rae Gossett	Ryan Donald Wilson	John Peter Thomerson	Cory Daniel McCauley	Taylor Hillard Brandt	Employee
HVAC Technician II Communications Officer	Head Athletic Coach	Director, Video Operations	Recruiting Coordinator	Assistant Coach	Assistant Coach	Associate Provost, GL&IA	Student Success Advisor	Asst Residence Hall Director	Sr. Zone Maintenance Tech I	Residence Hall Director	Coordinator, HRL	Asst Residence Hall Director	Coordinator, HRL	Residence Hall Director	Residential Counselor	Residential Counselor	Residential Counselor	Residential Counselor	Livestock Technician	Carpenter I	Painter I	Dean	Teacher	Asst. Strength & Cond. Coach	Assistant Director, Marketing	Assistant Athletics Trainer	Head Coach	Assistant Athletics Trainer	Director, Marketing	Admissions Counselor	Admissions Counselor	Admissions Counselor	Academic Advisor	Academic Advisor	Academic Advisor	Academic Advisor	Title
07/23/2018 09/04/2018	08/15/2018	06/01/2018	09/24/2018	06/25/2018	08/23/2018	08/27/2018	08/27/2018	07/16/2018	09/17/2018	07/16/2018	06/01/2018	07/16/2018	07/02/2018	07/16/2018	08/16/2018	08/16/2018	08/16/2018	08/16/2018	06/01/2018	09/17/2018	08/20/2018	08/01/2018	08/20/2018	06/01/2018	07/16/2018	07/23/2018	06/13/2018	08/24/2018	06/14/2018	07/16/2018	07/24/2018	07/16/2018	08/27/2018	08/28/2018	09/10/2018	09/12/2018	Effective Date
																																					Current Rate/Salary
33,150.00 Initial Appointment 26,728.00 Initial Appointment	45,000.00 Initial Appointment	47,508.00 Initial Appointment	34,164.00 Initial Appointment	200,004.00 Initial Appointment	70,008.00 Initial Appointment	152,004.00 Initial Appointment	31,500.00 Initial Appointment		35,587.50 Initial Appointment	24,000.00 Initial Appointment	42,000.00 Initial Appointment	17,004.00 Initial Appointment	31,500.00 Initial Appointment	24,000.00 Initial Appointment	23,088.00 Initial Appointment	23,088.00 Initial Appointment	23,088.00 Initial Appointment	23,808.00 Initial Appointment	26,013.00 Initial Appointment	29,250.00 Initial Appointment	27,300.00 Initial Appointment	143,004.00 Initial Appointment	25,350.00 Initial Appointment	35,004.00 Initial Appointment	32,508.00 Initial Appointment	33,504.00 Initial Appointment		33,504.00 Initial Appointment	44,004.00 Initial Appointment	30,168.00 Initial Appointment	30,168.00 Initial Appointment	30,168.00 Initial Appointment	30,000.00 Initial Appointment	30,000.00 Initial Appointment	30,000.00 Initial Appointment	30,000.00 Initial Appointment	Proposed Type Action
E&G E&G	E&G	E&G	E&G	E&G	E&G	E&G	FDN	Aux	Aux	Aux	Aux	Aux	Aux	Aux	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	E&G	Split	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	Funding Salary Source Reason

Completed Staff Personnel Actions Subject to Board Approval Entered May 24, 2018 through September 25, 2018

Training/Technical Assistance Svcs	Talent Search	Study Away Program	Student Support Services	Student Support Services	Student Support Services	Student Support Services	South Central AHEC	South Central AHEC	South Central AHEC	Social Work	Small Business Development Center	SKyTeach	School of Teacher Education	Public Radio Services	Public Health	Modern Languages	Men's Basketball	Kentucky Climate Center - POD	Kelly Autism Program	Kelly Autism Program	HydroAnalytical Lab	Housing & Residence Life	Geography & Geology	Folk Studies & Anthropology	Farm	Department												
Janine E. Keirnan	Amy Susan Hood	Luis Antonio Hernandez	Krystal Marie Heinzen	Holly Sprouse Hatcher	Robin Gadsden-Dupree	Eric Bernard Dupree	Perry N. Davis	Adam Patrick Brownlee	Martha Jane Sales	Jennifer L. McWhorter	Cres'Sena S. Manning	Carol Coleman Lee	John David Carner	Gerald Ward Barnaby	Kimberly Ann Whalen	Imari Rashad Hazelwood	Terrance Christopher George	Mary Ann Brockman Bokkon	Catherine Marie Willenborg	Veronica J. Goad	Veronica Ann Drake	Janie Sue Perdue	Miller Bruce Slaughter	Karen C. Long	Lisa Renee Murphy	Rebecca Anne Schimmel	Vashon Sanchez Wells	Melinda Susan Edgerton	Richard Lee Stansbury	William Nicholas Rodgers	Grant Blair Snowden	Joseph Peyton Collins	Ethan C. Givan	Jacqueline Lasley Pillow	Linda Gray P'Pool	Virginia Denise Siegel	Gary Marshall Beu	Employee
Project Financial Specialist	Training Specialist	Training Specialist	Training Specialist	Program Coordinator	Component Specialist	Management Specialist	Management Specialist	Program Coordinator	Director	Assistant Director	Academic Coordinator	Office Coordinator	Academic Coordinator	Program Director (Study Away)	Office Coordinator	Counselor	Director, Student Support Svcs	Coord, Student Support Svc	Health Programs Specialist	Office Associate	AHEC Clinical Education Coord	Training Coordinator	Director	Coordinator, SKy Teach	Director, Early Childhood Ctr.	Multimedia Journalist	Academic Services Coordinator	Asst Dir, Chinese Flagship Prg	Head Athletic Coach	Research Associate	Assistant Manager	Asst Program Mgr, KAP	Laboratory Manager	Coord, Retention Initiatives	Office Associate	Folklife Specialist	Artisan Cheese Maker	Title
07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	09/01/2018	08/31/2019	09/01/2018	09/01/2018	09/01/2018	07/01/2018	09/01/2018	09/01/2018	09/01/2018	09/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	06/01/2018	07/01/2018	06/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	Effective Date
60,672.00	67,848.00	71,376.00	61,824.00	42,864.00	70,032.00	68,592.00	70,020.00	34,356.00	92,580.00	42,732.00	36,480.00	33,540.00	37,716.00	72,144.00	32,232.00	31,440.00	51,768.00	36,480.00	36,084.00	31,644.00	43,584.00	32,280.00	78,072.00	29,976.00	60,036.00	37,884.00	38,088.00	50,004.00	650,004.00	34,164.00	36,084.00	35,664.00	37,860.00	44,292.00	26,748.00	39,168.00	30,936.00	Current Rate/Salary
60,672.00 Reappointment	67,848.00 Reappointment	71,376.00 Reappointment	61,824.00 Reappointment	42,864.00 Reappointment	70,032.00 Reappointment		70,020.00 Reappointment	34,356.00 Reappointment	92,580.00 Reappointment	42,732.00 Reappointment	36,480.00 Reappointment	33,540.00 Reappointment	37,716.00 Reappointment	72,144.00 Reappointment	32,232.00 Reappointment	31,440.00 Reappointment	51,768.00 Reappointment	36,480.00 Reappointment		31,644.00 Reappointment			78,072.00 Reappointment	29,976.00 Reappointment		37,884.00 Reappointment	38,088.00 Reappointment		650,004.00 Reappointment		36,084.00 Reappointment	35,664.00 Reappointment	37,860.00 Reappointment	37,656.00 Reappointment	26,748.00 Reappointment	39,168.00 Reappointment	30,936.00 Reappointment	Proposed Rate/Salary Type Action
Grant	Split	Grant	Grant	Grant	Grant	Split	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	Grant	E&G	E&G	Grant	RD	Grant	E&G	Grant	RD	E&G	RD	Aux	Split	E&G	RD	Funding Salary Source Reason								

Completed Staff Personnel Actions Subject to Board Approval Entered May 24, 2018 through September 25, 2018

Supply Chain Management	Potter College of Arts & Letters	Office of the CFO	Office of Internationalization	Modern Languages	Housing & Residence Life	Gordon Ford College of Business	English	College of Health & Human Services	Clinical Education Complex (CEC)	Campus and Community Events	Athletics	Assist. VP for Info Tech Serv	Assist. VP for Info Tech Serv	Academic Advising and Retention Ctr	Tech Support Serv - IT Service Desk	Student Accessibility Resource Cntr	Academic Affairs & Provost's Office	Tech Support Serv - TopperTech	Psychological Sciences	Kelly Autism Program	Kelly Autism Program	Housing & Residence Life	Equal Employment Opportunity	Communication Sciences & Disorders	Communication Sciences & Disorders	Communication Sciences & Disorders	Department										
Josian S. Super Ashley Brooke Smith	Marcia Lynn Sanders	Paula Farmer Mattison	Ashley Brooke Smith	Desiree Nicole Blaine	Torchia T. Rogers	Rebecca D. Phillips	Chazman Deira McKoy	Zachary T Marcum	Casey John Kucera	Nicolas Daniel Haught	Mary Catherine Carey	Mary Elena Johnson	Dennis K. George	Caroline Alexander Hudson	Wesley Dewayne Beliles	James R Smothermon	Gregory Allan Hackbarth	John S. Bowers	Ashley Brooke Smith	Charles William Plemons	Cameron Blake Hagan	Andrew Thomas Gilliam	Donald R Ethington	Jordan Tyler Cole	Dylan Joseph Angle	Robert C. Unseld	Merrall Price	Christopher Don Ware	Jarrod Christopher Smith	Sarah E. McMaine-Render	Ryan J. McKenna	Seneca Maurice Crump	Shamika Chantel Wilson	Sarah Margaret Ward	Heidi L Royse	Courtney Allison Hatcher	Employee
Office Coordinator Supply Chain Specialist	Office Coordinator	Asst Dir (Grants/Contr Acctng)	Office Associate	Office Coordinator	Residence Hall Director	Coordinator, HRL	Residence Hall Director	Coordinator, HRL	Residence Hall Director	Assistant Director	Interim Dean	Office Associate	Interim Dean	Dir, Speech Language Pathology	Supervisor, Special Events	Assistant Athletic Trainer	Asst. VP, Info Technology	Special Projects Administrator	Academic Advisor	Manager, ITS Service Desk	Service Desk Consultant	Director	Special Asst to the Provost	TopperTech Consultant	Office Associate	Manager, Program (KAP)	Asst Mgr, Kelly Autism Program	Asst Residence Hall Director	EEO Coord and Title IX Asst.	Academic Coord for Clinical Ed	Office Associate	Clinical Supervisor	Title				
09/01/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	07/16/2018	08/06/2018	07/16/2018	07/01/2018	07/16/2018	06/04/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	06/01/2018	07/05/2018	07/01/2018	07/01/2018	08/28/2018	08/01/2018	08/16/2018	08/16/2018	08/16/2018	08/16/2018	08/06/2018	07/01/2018	07/01/2018	08/20/2018	08/22/2018	07/01/2018	07/01/2018	07/16/2018	07/01/2018	07/01/2018	07/01/2018	07/01/2018	Effective Date
34,428.00 25,848.00	33,672.00	61,812.00	27,564.00	36,360.00	16,608.00	24,000.00	16,608.00	32,508.00	16,608.00	46,188.00	122,292.00	31,080.00	137,328.00	51,516.00	36,757.50	35,364.00	85,704.00	92,856.00	30,324.00	61,128.00	41,160.00	41,160.00	39,036.00	39,036.00	39,039.00	79,512.00	109,764.00	\$13.92/hour	\$7.50/hour	47,820.00	35,364.00	\$12.50/hour	\$15.00/hour	52,056.00	25,260.00	44,448.00	Current Rate/Salary
38,436.00 Transfer 30,324.00 Transfer		61,812.00 Transfer	25,848.00 Transfer	36,360.00 Transfer	24,000.00 Transfer	32,508.00 Transfer	24,000.00 Transfer	32,508.00 Transfer	24,000.00 Transfer	48,000.00 Transfer	176,004.00 Transfer	29,508.00 Transfer	159,000.00 Transfer	59,784.00 Transfer	39,975.00 Transfer	43,500.00 Transfer	120,000.00 Transfer	92,856.00 Transfer		61,128.00 Title Change		41,160.00 Title Change	39,036.00 Title Change	39,036.00 Title Change	39,039.00 Title Change	79,512.00 Title Change		38,025.00 Status Change (PT to FT)	27,807.00 Status Change (PT to FT)	47,820.00 Status Change (Temp to Reg)	35,364.00 Status Change (Temp to Reg)	17,004.00 Status Change (PT to FT)	29,991.00 Status Change (PT to FT)	52,056.00 Status Change (Temp to Reg)	25,260.00 Status Change (Temp to Reg)	44,448.00 Status Change (Temp to Reg)	Proposed Rate/Salary Type Action
E&G	E&G	E&G	E&G	E&G	Aux	Aux	Aux	Aux	Aux	Aux	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	RD	Aux	E&G	E&G	E&G	E&G	Funding Source

Salary Increase Reason

Completed Staff Personnel Actions Subject to Board Approval Entered May 24, 2018 through September 25, 2018

Department	Employee	Title	Effective Date	Current Rate/Salary	Proposed Rate/Salary Type Action	Funding Salary Source Reason
Dept of Facilities Management	Danny Ray Eakles	Painter I	07/01/2018	28,801.50	29,250.00 Salary Increase	E&G MKTEQ
Dept of Facilities Management	Billy Joe Finn	Sr Roofing Repair Specialist I	07/01/2018	34,534.50	37,050.00 Salary Increase	
Facilities Management	Wayne R. Gillon	Painter I	07/01/2018	28,801.50	29,250.00 Salary Increase	
Men's Baseball	Robert Alan Reinstetle	Assistant Coach	09/01/2018	66,996.00	74,004.00 Salary Increase	E&G MKTEQ
Women's Softball	Kayla Rene Bixel	Assistant Coach	08/01/2018	35,364.00	48,000.00 Salary Increase	E&G MKTEQ
KJIS	Maria Canning	Programs Coordinator	07/01/2018	38,664.00	39,828.00 Salary Increase	RD OTHSI
KIIS	John A. Dizgun	Executive Director	07/01/2018	75,348.00	76,932.00 Salary Increase	RD OTHSI
KIIS	Rebekah Joy Golla	Assistant Director	07/01/2018	47,184.00	48,600.00 Salary Increase	RD OTHSI
KIIS	Haley Ann McTaggart	Office Manager	07/01/2018	32,676.00	33,660.00 Salary Increase	RD OTHSI
KIIS	Qing She	Accountant	07/01/2018	51,336.00	52,884.00 Salary Increase	RD OTHSI
Police	Spencer Ej Arroyo	Police Officer	05/10/2018	35,505.60	39,499.20 Salary Increase	E&G OTHSI
Police	Daniel Ray Pinet	Police Officer	05/10/2018	35,505.60	39,499.20 Salary Increase	E&G OTHSI
Police	John Anthony Wallen	Police Officer	05/10/2018	35,505.60	39,499.20 Salary Increase	E&G OTHSI
VP Enrollment & Student Experience	Brian William Kuster	Vice President	08/01/2018	134,160.00	174,156.00 Salary Increase	Split OTHSI
Honors College	Christopher J Keller	Associate Director	07/01/2018	105,048.00	99,048.00 Salary Decrease	E&G
South Central AHEC	Lucy Franklin Juett	Project Director	07/01/2018	76,692.00	61,356.00 Salary Decrease	Grant

Staff One Time Payments
For the Period June 1, 2018 through September 30, 2018

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Department	Employee	Title	Effective Date	Payment Payment Type Amount	Funding Source
Economics	Scott B. Broadbent	Part-Time Faculty	9/28/2018	600.00 Faculty Part Time	E&G
Extended Courses Support	Anthony J. Kirchner	Part-Time Faculty	9/28/2018	650.00 Faculty Part Time	E&G
Honors College Student Membership	Cory Lynn Dodds	Part-Time Faculty	9/14/2018	285.00 Faculty Part Time	RD
Information Systems	Robert C. Unseld	Part-Time Faculty	9/28/2018	283.00 raculty Part Time	E&G
Journalism & Broadcasting	Samual Joseph Oldenburg	Part-Time Faculty	9/14/2018	211.50 Faculty Part Time	E&G
Journalism & Broadcasting	Samual Joseph Oldenburg	Part-Time Faculty	9/28/2018	211.50 Faculty Part Time	E&G
Management	Stacey Durbin Gish	Part-Time Faculty	9/14/2018	337.50 Faculty Part Time	E&G
Management	Stacey Durbin Gish	Part-Time Faculty	9/28/2018	337.50 Faculty Part Time	E&G
Mathematics	Matthew James Foraker	Part-Time Faculty	9/14/2018	570.00 Faculty Part Time	E&G
Mathematics	Matthew James Foraker	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
Mathematics	Jill J Price	Part-Time Faculty	9/14/2018	267.00 Faculty Part Time	E&G
Mathematics	Jill J Price	Part-Time Faculty	9/28/2018	267.00 Faculty Part Time	E&G
Political Science	Alpha Amber Scott Belt	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
rublic Health	Lynnita Kose Glass	Part-Time Faculty	9/14/2018	211.50 Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Adrian Rae Tribble Collins	Part-Time Faculty	9/14/2018	211.50 Faculty Part Time	ਜ਼ੁਲ ਹੈ ਲੈਂਟ
School of Kinesiology, Rec. & Sport	Adrian Rae Tribble Collins	Part-Time Faculty	9/28/2018	267.00 Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Dustin Glenn Falls	Part-Time Faculty	9/28/2018	423.00 Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Dustin R. Wilson	Part-Time Faculty	9/14/2018	230.00 Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Dustin R. Wilson	Part-Time Faculty	9/28/2018	230.00 Faculty Part Time	E&G
School of Nursing	Renee Fuqua Kalgore	Part-1 ime Faculty	9/28/2018	1,500.00 Faculty Part Time	E&G
School of Professional Studies	Melanie Jan Duvall	Part-Time Faculty	9/14/2018	1,500.00 Faculty Part Time	E&G
School of Professional Studies	Melanie Jan Duvall	Part-Time Faculty	9/14/2018	570.00 Faculty Part Time	E&C
School of Professional Studies	Melanie Jan Duvall	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
School of Professional Studies	Melanie Jan Duvall	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
School of Professional Studies	Cindy Lou Ehresman	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
School of Professional Studies	Terrance Christopher George	Part-Time Faculty	9/28/2018	570.00 Faculty Part Time	E&G
School of Professional Studies	Imari Rashad Hazelwood	Part-Time Faculty	9/14/2018	211.50 Faculty Part Time	E&G
School of Professional Studies	Imari Kashad Hazelwood	Part-Time Faculty	9/28/2018	211.50 Faculty Part Time	E&G
School of Professional Studies	Ieremy Michael Ienkins	Part-Time Faculty	9/28/2018	534.00 Faculty Part Time	E&G
School of Professional Studies	Jeremy Michael Jenkins	Part-Time Faculty	9/28/2018	211.50 Faculty Part Time	F&G
School of Professional Studies	Kent A. Johnson	Part-Time Faculty	9/14/2018	211.50 Faculty Part Time	E&G
School of Professional Studies	Kent A. Johnson	Part-Time Faculty	9/28/2018	211.50 Faculty Part Time	E&G
School of Professional Studies	Ashlee Monique Manley	Part-Time Faculty	9/14/2018	230.00 Faculty Part Time	E&G
School of Professional Studies	Ashlee Monique Manley	Part-Time Faculty	9/28/2018	230.00 Faculty Part Time	E&G
School of Professional Studies	Rita Rose Meredith	Part-Time Faculty	9/14/2018	534.00 Faculty Part Time	E&G
School of Professional Studies	Rita Rose Meredith	Part-Time Faculty	9/14/2018	534.00 Faculty Part Time	E&G
School of Professional Studies	Rita Rose Meredith	Part-Time Faculty	9/28/2018	534 00 Faculty Part Time	F&F
School of Professional Studies	Wren Allen Mills	Part-Time Faculty	9/28/2018	1,140.00 Faculty Part Time	E&G
School of Professional Studies	Jarrett Hall Murphy	Part-Time Faculty	9/28/2018	460.00 Faculty Part Time	E&G
School of Professional Studies	Rheanna Painter Plemons	Part-Time Faculty	9/28/2018	1,068.00 Faculty Part Time	E&G
School of Professional Studies	Rheanna Painter Plemons	Part-Time Faculty	9/28/2018	1,068.00 Faculty Part Time	E&G

For the Period June 1, 2018 through September 30, 2018 Staff One Time Payments

Employee Title Stan M. Herren Deborah F. Carroll Randall Wade Magill Melisa Jeanette Schneider Laura S Holderfield Coordinator, Corporate Support Coordinator, Corporate Support Research Engineer Samual Joseph Oldenburg Samual Joseph Oldenburg Talisman Advisor Talisman Advisor	mployee Title Effective Date Date Bate Bate Research Engineer Accordinator, Corporate Support 8/31/2018 Bid Coordinator, Corporate Support 8/31/2018 Bid Coordinator, Corporate Support 8/31/2018 Bid Coordinator, Corporate Support 8/31/2018 Incertity Research Engineer 6/15/2018 Idenburg Research Engineer 8/31/2018 Coord, Facilities & Event Mgmt 6/15/2018 Coordinator, Student Wellness 6/15/2018 Verette Coordinator, Student Wellness 6/15/2018 Associate Dean 8/31/2018	mployee Title Effective Date Pays Date Ann Date Ann Date Ann Bate Ann Date Ann Ann Bate Ann Date Ann Bate Ann Bate Ann Bate Coordinator Coprorate Support 6/29/2018 6/29/2018 6/29/2018 6/29/2018 6/29/2018 6/15/2018 <
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*Funding Source Codes:
E&G - Education and General
Grant - Grant Funded
Aux - Auxiliary
RD - Revenue Dependent
Split - Funding is split between sources
FDN - Foundation

Explanation for Salary Increases Greater Than \$5,000

Robert Alan Reinstetle Employee going from \$66,996 to \$74,004. The first assistant coach left and, therefore, this employee is moving into the first assistant role with the sport. He has more tenure and has proven himself. With the first assistant role comes more responsibility with recruiting and on-field activities. The sport will not be spending any additional funding. Kayla Rene Bixel Employee moving from \$35,384 to \$48,000 effective 8/1/18. The first assistant coach left and, therefore, this employee is moving into the first assistant role with the sport. She has more tenure and has proven herself. The sport will not be spending any additional funding. Brian William Kuster Salary adjustment for additional administrative VP duffes to oversee the newly combined Division of Enrollment and Student Experience. Gregory Allan Hackbarth The former Vice President for Information Technology retired in June, and the position no longer exists. IT has been moved under F&A and internally reorganized for efficiency and a net cost reduction. Hackbarth has been reclassified from Director to Assistant Vice President for Information Technology Services and now heads the unit. Jeptha L. Sumpter IT has been moved under F&A and internally reorganized for efficiency and a net cost reduction. A reduction from five directors/departments down to three gave Sumpter added responsibilities of managing 10 additional FTE (36 total), additional encorps additional FTE (30 total) the Technology Resource Center, an embedde group of college IT consultants, and thousands of computers across all campus computer labs. This reclassification reflects this major change in scope as well as confidence in Scorpfer for computers across all campus computer labs. This reclassification reflects this major change in scorp and the service of computers across all campus computer labs. This reclassification reflects this major change in scorp and the service of computer labs. This reclassification reflects this major change in scorp and across refle		
Employee moving from \$35,364 to \$48,000 effective 8/1/18. The first moving into the first assistant role with the sport. She has more tenurally any additional funding. Salary adjustment for additional administrative VP duties to oversee the Experience. The former Vice President for Information Technology retired in June, under F&A and internally reorganized for efficiency and a net cost redifference for the president for Information Technology Services and now IT has been moved under F&A and internally reorganized for efficience directors/departments down to three gave Sumpter added responsibility audiovisual services, and all datacenter systems and central IT infrast scope as well as confidence in Sumpter in assuming this senior role down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all cample change in scope as well as confidence in Douglas in assuming this senior role.	Robert Alan Reinstetle	Employee going from \$66,996 to \$74,004. The first assistant coach left and, therefore, this employee is moving into the first assistant role with the sport. He has more tenure and has proven himself. With the first assistant role comes more
any additional funding. Salary adjustment for additional administrative VP duties to oversee the Experience. The former Vice President for Information Technology retired in June, under F&A and internally reorganized for efficiency and a net cost reduced in the Assistant Vice President for Information Technology Services and now IT has been moved under F&A and internally reorganized for efficience directors/departments down to three gave Sumpter added responsibility audiovisual services, and all datacenter systems and central IT infrast scope as well as confidence in Sumpter in assuming this senior role. IT has been moved under F&A and internally reorganized for efficiency and a down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all camputers are senior role.	Kayla Rene Bixel	Employee moving from \$35,364 to \$48,000 effective 8/1/18. The first assistant coach left and, therefore, this employee is
Experience. The former Vice President for Information Technology retired in June, under F&A and internally reorganized for efficiency and a net cost reductive VP duties to oversee the Experience. IT has been moved under F&A and internally reorganized for efficience and now directors/departments down to three gave Sumpter added responsibility audiovisual services, and all datacenter systems and central IT infrast scope as well as confidence in Sumpter in assuming this senior role. IT has been moved under F&A and internally reorganized for efficiency and a down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all camputers are senior role.		any additional funding.
kbarth The former Vice President for Information Technology retired in June, under F&A and internally reorganized for efficiency and a net cost reduction Assistant Vice President for Information Technology Services and now IT has been moved under F&A and internally reorganized for efficience directors/departments down to three gave Sumpter added responsibility audiovisual services, and all datacenter systems and central IT infrast scope as well as confidence in Sumpter in assuming this senior role. IT has been moved under F&A and internally reorganized for efficiency and a down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all camputers are senior role.	Brian William Kuster	Salary adjustment for additional administrative VP duties to oversee the newly combined Division of Enrollment and Student Experience.
IT has been moved under F&A and internally reorganized for efficience directors/departments down to three gave Sumpter added responsibili audiovisual services, and all datacenter systems and central IT infrast scope as well as confidence in Sumpter in assuming this senior role. IT has been moved under F&A and internally reorganized for efficiency and a down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all campuchange in scope as well as confidence in Douglas in assuming this senior role.	Gregory Allan Hackbarth	The former Vice President for Information Technology retired in June, and the position no longer exists. IT has been moved under F&A and internally reorganized for efficiency and a net cost reduction. Hackbarth has been reclassified from Director to Assistant Vice President for Information Technology Services and now heads the unit.
IT has been moved under F&A and internally reorganized for efficiency and a down to three gave Douglas added responsibilities of managing 13 additional group of college IT consultants, and thousands of computers across all camputers are used to be a senior role.	Jeptha L. Sumpter	왕 를 짓니
G Good of the state of the	Lori Jane Douglas	IT has been moved under F&A and internally reorganized for efficiency and a net cost reduction. A reduction from five directors/departments down to three gave Douglas added responsibilities of managing 13 additional FTE (33 total), the Technology Resource Center, an embedded group of college IT consultants, and thousands of computers across all campus computer labs. This reclassification reflects this major change in scope as well as confidence in Douglas in assuming this senior role.

2018-19 FIRST QUARTER STATEMENT OF REVENUES & EXPENDITURES

REQUEST:

Accept for filing the 2018-19 First Quarter Statement of Revenues & Expenditures.

FACTS:

Total first quarter revenue was approximately 43 percent of budgeted E&G revenue (excluding net assets allocation) which was slightly better than first quarter revenue of 2017-18. Actual tuition and fees revenue, as a percentage of budget, was approximately 3 percent greater than the same period last year. State appropriations are distributed on a quarterly basis, but the distribution for each quarter does not represent 25 percent of the total due to the state's variable allocation schedule. Other revenue includes revenue generated by individual programs such as Athletics, University Farm, and various other revenue dependent programs. These revenues, as a percentage of budget, are approximately 4 percent greater than the same period last year. It is noted that several programs have significant activity in spring and summer rather than in first quarter of the year.

Actual first quarter unrestricted educational and general expenditures were 4 percent lower than first quarter 2018. This reflects the budget reductions implemented and conservative financial decisions by the divisions.

Net assets allocation reflects accounting requirements primarily due to encumbrances that created financial obligations from the previous fiscal year. No carry forward was allocated to divisions in the first quarter.

Restricted revenues and expenditures for grants and contracts were approximately equal to the first quarter of 2017-18 while representing a slightly lower percentage of budgeted revenues and expenditures. Revenues for Auxiliary Enterprises were approximately 10 percent lower than first quarter revenues of 2017-18, while expenditures were approximately equal as a percentage of budget.

BUDGETARY IMPLICATIONS:

Total budgeted revenue is essentially no change between FY 2018 and FY 2019. However, first quarter revenue is slightly more than 4 percent higher this quarter in comparison to first quarter of FY 2018. There are a couple of factors of importance: 1) the operating budget is based on a conservative enrollment projection and 2) a preliminary estimate is that there will be a fall tuition revenue shortfall of approximately one percent or \$800,000. It is feasible that the deficit will be eliminated by improved student retention into the spring semester.

RECOMMENDATION:

President Timothy C. Caboni recommends that the Board of Regents accept for filing the 2018-19 First Ouarter Statement of Revenues and Expenditures.

MOTION:

Accept for filing the 2018-19 First Quarter Statement of Revenues and Expenditures.

AUDITOR'S REPORT AND FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED JUNE 30, 2018

While all audit fieldwork is complete and the financial report has been drafted and provided to our external auditors, Crowe Horwath auditors have not yet released the final audit report and opinion due to some concerns with the audit opinion on the audit of postemployment benefits other than pensions (GASB 75) of the Teachers' Retirement System. Our auditors must be able to rely on the work and opinion of auditors for the Teachers' Retirement System in order to express an opinion on the WKU financial statements, and they have identified some concerns with that report. Crowe is working with Teachers' Retirement System representatives and their auditors to resolve those issues.

We anticipate presenting the completed auditor's report and financial statements to the Board of Regents at the December 7, 2018 meeting.