FY11 Unrestricted Expenses by Institution

Personnel

KCTCS 73.5%  UofL 69.6%  MuSU 69.0%  NKU 68.1%  WKU 66.6%  UK 65.2%  EKU 62.7%  MoSU 60.8%  KSU 54.9%
FY11 Unrestricted Expenses by Institution

Operating

<table>
<thead>
<tr>
<th>Institution</th>
<th>Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>KSU</td>
<td>44.1%</td>
</tr>
<tr>
<td>EKU</td>
<td>35.7%</td>
</tr>
<tr>
<td>UofL</td>
<td>30.4%</td>
</tr>
<tr>
<td>UK</td>
<td>30.3%</td>
</tr>
<tr>
<td>MuSU</td>
<td>29.9%</td>
</tr>
<tr>
<td>WKU</td>
<td>27.9%</td>
</tr>
<tr>
<td>MoSU</td>
<td>25.5%</td>
</tr>
<tr>
<td>KCTCS</td>
<td>24.2%</td>
</tr>
<tr>
<td>NKU</td>
<td>22.3%</td>
</tr>
</tbody>
</table>
FY11 Unrestricted Expenses by Institution

Capital

MoSU: 13.7%
NKU: 9.5%
WKU: 5.5%
UK: 4.5%
KCTCS: 2.3%
EKU: 1.6%
MuSU: 1.1%
KSU: 1.0%
UofL: 0.0%
<table>
<thead>
<tr>
<th></th>
<th>Personnel</th>
<th>% Personnel</th>
<th>Operating</th>
<th>% Operating</th>
<th>Capital</th>
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<tbody>
<tr>
<td>EKU</td>
<td>145,673,700.00</td>
<td>62.7%</td>
<td>82,944,200.00</td>
<td>35.7%</td>
<td>3,750,500.00</td>
</tr>
<tr>
<td>KCTCS</td>
<td>320,218,163.00</td>
<td>73.5%</td>
<td>105,650,280.95</td>
<td>24.2%</td>
<td>9,835,419.00</td>
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<tr>
<td>KSU</td>
<td>27,381,500.00</td>
<td>54.9%</td>
<td>21,999,600.00</td>
<td>44.1%</td>
<td>503,000.00</td>
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<tr>
<td>MoSU</td>
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<td>31,104,200.00</td>
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<td>16,786,200.00</td>
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<tr>
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<td>41,401,800.00</td>
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<td>1,516,900.00</td>
</tr>
<tr>
<td>NKU</td>
<td>122,693,200.00</td>
<td>68.1%</td>
<td>40,199,200.00</td>
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<td>17,161,400.00</td>
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<tr>
<td>UK</td>
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<td>529,908,200.00</td>
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<tr>
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<td>121,087,190.00</td>
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<tr>
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