# UNIVERSITY-WIDE

**PROGRAM INFORMATION:**

University-Wide reflects a conglomerate of expenditure accounts which primarily supports WKU’s Strategic Plan in its entirety rather than any individual vice presidential area.

University-Wide includes funding for the following:

* Debt service obligations on Educational and General buildings (both state-supported bonds and university-supported bonds);
* General Institutional expenses;
* Contingencies (institutional, instructional, and staff benefits) to fund planned campus-wide programs (e.g, faculty/staff and dependent child tuition waivers) and activities and nonrecurring expenditure needs that occur throughout the year; and
* Mandated (legislative) scholarships.

**FINANCIAL INFORMATION:**

**2009-10 Revised Budget 2010-11 Proposed Budget**

**Pos. Unrestricted Budget Pos. Unrestricted Budget**

Educational and General

Personnel/Fringe Benefits 5,881,136 5,015,804

Operating Expenses 4,397,494 1,633,681

Student Aid 2,429,771 2,652,771

Debt Service 12,116,880 10,627,047

Total Expenditures 24,825,281 19,929,303

Educational and General **Pos.**  **Restricted Budget** **Pos. Restricted Budget**

Debt Service 66,000 0

Total Expenditures 66,000 0