

Project Name/PM	Scope	Budget	Source of Funds	Schedule	Status
<b>College of Education Building (BJ)</b>	Construct 120,000 sf College of Education and Psychology building.	\$35,000,000	State Bonds	Start: 10/07 Complete: 12/10	Construction 99%
<b>Carroll Knicely Center Renovation Ph III (DP)</b>	This renovation includes connector and façade improvements, addition of a porte cochere, site improvements and storage addition.	\$2,500,000	E & G	Start: 08/10 Complete: 02/11	Construction 46%
<b>Energy Savings Performance Contract (BJ)</b>	Western Kentucky University is implementing energy-reducing and facility improvements for a majority of our main campus buildings. Improvements are impacting approximately 38 buildings or 3.5 million square feet.	\$9,640,561	Self-Funded with Energy Savings	Start: 01/09 Complete: 04/11	Construction 84%
<b>Construct Music Hall (KO)</b>	Design and construct a new 25,971 sf choral and instrument rehearsal hall and minor renovations to existing building once the new facility is completed.	\$9,153,000	\$1.0M E & G \$8.2M Agency Bonds	Start: 06/08 Complete: 12/11	Construction 8%
<b>Community Bikeway (HS)</b>	Develop a network of bicycle and pedestrian facilities that connects area schools, parks and shopping areas to low- and medium-density residential neighborhoods and residence halls. This project is funded by an equally shared Federal Grant with the City of Bowling Green.	\$950,000	Federal Grant	Start: TBD	Awaiting State approval to proceed
<b>Renovate High Voltage Infrastructure (BJ)</b>	This project addresses a portion of the master plan and completes the north loop of the high voltage duct bank. The following buildings will be connected: EST, IE, and a new switch for Music Hall. Project also updates the electrical master plan.	\$3,200,700	E & G	Start: 12/09 Complete: 06/11	Construction 44%
<b>Construct Headhouse/ Greenhouse @ Ag Center</b>	This project is Phase I of USDA/ARS "Animal Waste Research Laboratory" in partnership with WKU located on leased property at the Agricultural Center.	\$2,600,000	Federal	Start: 06/10 Complete: 06/11	Construction to begin March, 2011

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<b>Renovation Projects (NS, AC, VC)</b>	Renovation projects in process, currently totaling 100 projects.	\$729,164	E & G	Various	Various
<b>Helm Library-Confucius Institute (NS)</b>	Relocate reference area in the Helm Library to create space for a Confucius Institute electronic exhibit.	\$105,000	Grant	Start: 06/10 Complete: 05/11	Construction 40%
<b>Develop &amp; Construct Data Center (DP)</b>	Design selection for Level 4 data center to be operated by Bowling Green Municipal Utilities and located at the Center for Research and Development.	\$1,100,000	Federal Funds	Start: 09/10 Complete: TBD	Consultant Selected: awaiting grant funds
<b>Renovate Downing University Center Design (DC)</b>	This phase of the project will consist of a building-wide renovation of any areas in need of upgrades and/or changes, along with a possible expansion. Full evaluation of all building utility systems will be required. The resulting document will contain recommended improvements for both near term and long term implementation and will quantify the costs associated with those improvements.	\$37,500,000	Agency Bonds	Start: 02/11 Complete: TBD	Awarded to Ross Tarrant Architects: design start pending SGA approval of resolution
<b>Renovate Science Campus Phase IV Design (BJ)</b>	This phase of the project will design a multi-phase/multi-year renovation of Thompson Complex Center Wing, Thompson Complex North Wing and the Hardin Planetarium. There may be additional space developed for new Ogden College programs.	TBD	State Bonds	Start: 09/10 Complete: TBD	Awarded to Ross Tarrant Architects
<b>Gas Boiler #2 at Heat Plant (DD)</b>	Purchase and install a high efficiency gas-fired boiler at the Heat Plant.	\$1,065,000	E & G	Start: 07/10 Complete: 05/11	Equipment ordered
<b>EST Roof Replacement (DC)</b>	Replace roof at Environmental Sciences & Technology building.	\$500,000	E & G	Start: 05/11 Complete: 08/11	Design Phase A
<b>Grand Total</b>		<b>\$104,043,425</b>			

**PROJECT MANAGER LEGEND:**

(BR) – Bryan Russell  
(BJ) - Ben Johnson  
(KO) - Kerra Ogden

(DFM) - Facilities Management  
(HS) - Helen Siewers  
(SLF) - Student Life Foundation - Brian Kuster

(DC) - Dan Chaney  
(NS) - Natasha Smith

(AC) - Alfonso Casana  
(VC) - Victoria Coots  
(DP) – Debbie Pace