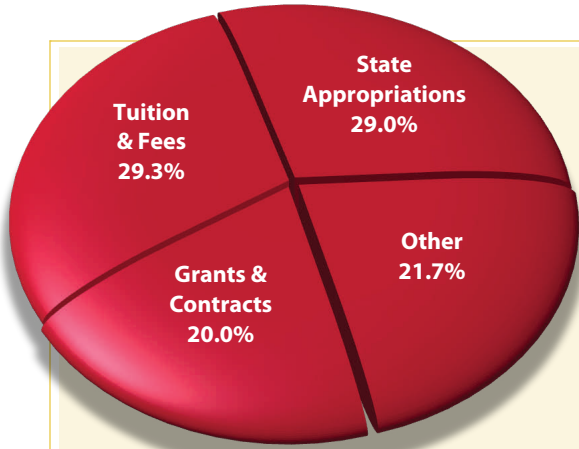


---

# University Resources

Revenue and Expenditures .....	190
Tuition and Fees .....	192
Student Financial Assistance .....	193
Sponsored Programs .....	194
University Libraries .....	196





### Revenue

#### 2007/2008

Western Kentucky University has four major revenue sources: state appropriations, tuition & fees, grants & contracts, and miscellaneous (other). The grants & contracts category includes federal, state, local, and private grants and contracts.

### WKU Revenue & Expenditures 2007/2008

	Amount	%
<b>Actual Revenue by Source</b>		
Tuition & Fees (net of discounts)	\$84,685,406	29.3
State Appropriations	\$83,842,700	29.0
Federal Grants & Contracts	\$33,726,203	11.7
State Grants & Contracts	\$19,378,647	6.7
Local & Private Grants & Contracts	\$4,598,052	1.6
Sales & Services of Educational Departments	\$12,851,422	4.5
Other Operating & Non-Operating Revenue	\$29,756,887	10.3
Auxiliary Enterprise Revenues (net of discounts)	\$19,949,265	6.9
<b>Total Revenue</b>	<b>\$288,788,582</b>	<b>100.0</b>
<b>Actual Expenditures by Natural Classification</b>		
Compensation & Benefits	\$157,022,620	62.3
Supplies, Contractual, Services, Other Operating	\$53,672,456	21.3
Utilities	\$8,960,371	3.6
Non-Capitalized Property	\$4,374,402	1.7
Scholarships	\$14,657,954	5.8
Depreciation	\$13,328,763	5.3
<b>Total Operating Expenditures</b>	<b>\$252,016,566</b>	<b>100.0</b>



**Tuition and Fees**

Only 29 cents of every revenue dollar received comes from student tuition & fees.

## Expenditures

2007/2008

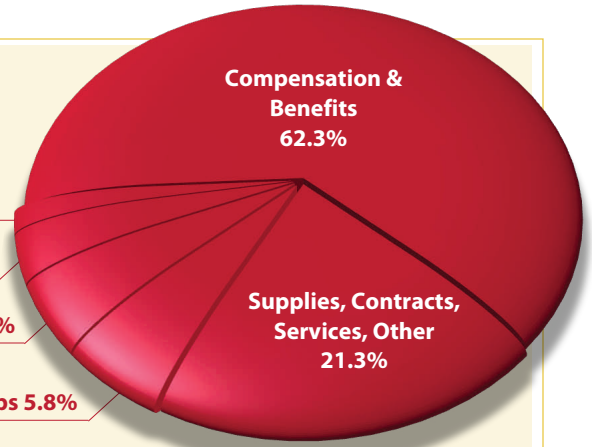
The chart at right depicts actual expenditures for academic year 2007-2008 by natural classification. Amounts are detailed in the table on page 190.

Non-Capitalized Property 1.7%

Utilities 3.6%

Depreciation 5.3%

Scholarships 5.8%



## WKU Total Expenditures 2007/2008

	Amount	%
<b>Actual Expenditures by Functional Classification</b>		
Instruction	\$87,739,099	34.4
Research	\$12,691,414	5.0
Public Service	\$13,578,858	5.3
Libraries	\$5,207,896	2.0
Academic Support	\$13,666,219	5.4
Student Services	\$23,235,961	9.1
Institutional Support	\$24,608,311	9.7
Operating & Maintenance of Plant	\$23,063,529	9.0
Student Financial Aid	\$15,733,948	6.2
Depreciation	\$13,328,763	5.2
Auxiliary Enterprises	\$19,162,568	7.5
<b>Total Operating Expenditures</b>	<b>\$252,016,566</b>	<b>98.8</b>
Interest on Capital Asset Related Debt	\$2,955,019	1.2
Other Non-Operating	\$29,561	<1.0
<b>Total Non-Operating Expenditures</b>	<b>\$2,984,580</b>	<b>1.2</b>
<b>Total Expenditures</b>	<b>\$255,001,146</b>	<b>100.0</b>



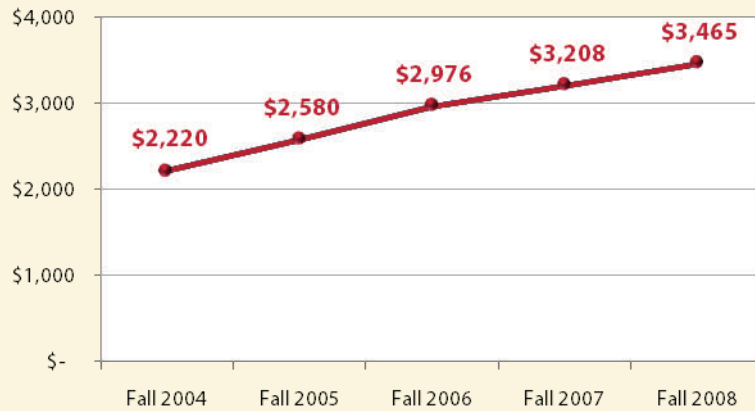
University expenditures have increased 33%, from \$191,549,466 in FY 2003/2004 to \$255,001,146 in FY 2007/2008.

University Expenditures

### In-State Undergraduate Tuition

Fall 2004 - Fall 2008

In-state undergraduate tuition has increased 8% annually since Fall 2006. The planned tuition increase for Fall 2009 is only 4%, making the upcoming in-state undergraduate tuition rate \$3,600 per semester.



### Semester Tuition & Fees by Residency & Level:

Fall 2004    Fall 2005    Fall 2006    Fall 2007    Fall 2008

#### Kentucky Residents:

##### Full-Time

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Undergraduate	\$2,220	\$2,580	\$2,976	\$3,208	\$3,465
Graduate	\$2,430	\$2,830	\$3,260	\$3,507	\$3,820

##### Per Credit Hour

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Undergraduate	\$185	\$215	\$248	\$267	\$289
Graduate	\$243	\$283	\$326	\$351	\$382

#### Non-KY Residents:

##### Full-Time

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Undergraduate	\$5,400	\$6,288	\$7,200	\$7,735	\$8,544
Graduate	\$2,660	\$3,100	\$3,570	\$3,839	\$4,180

##### Per Credit Hour

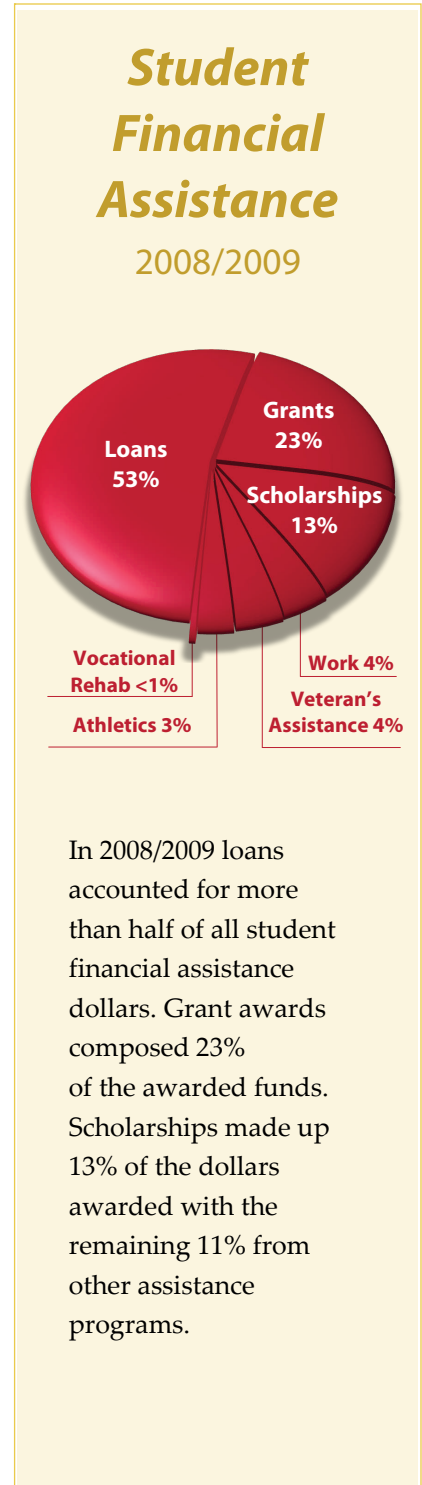
	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008
Undergraduate	\$450	\$524	\$600	\$645	\$712
Graduate	\$266	\$310	\$357	\$384	\$418

2008/2009 Average Annual Cost	
Undergraduate Tuition	\$6,930
Room (on-campus)	\$3,430
Board (meal plan)	\$2,484
<b>Total Cost</b>	<b>\$12,844</b>
<p><b>WKU fell 12% below the national average of \$14,333 per year for four-year public schools.</b></p>	

### Student Financial Assistance, 2008/09:

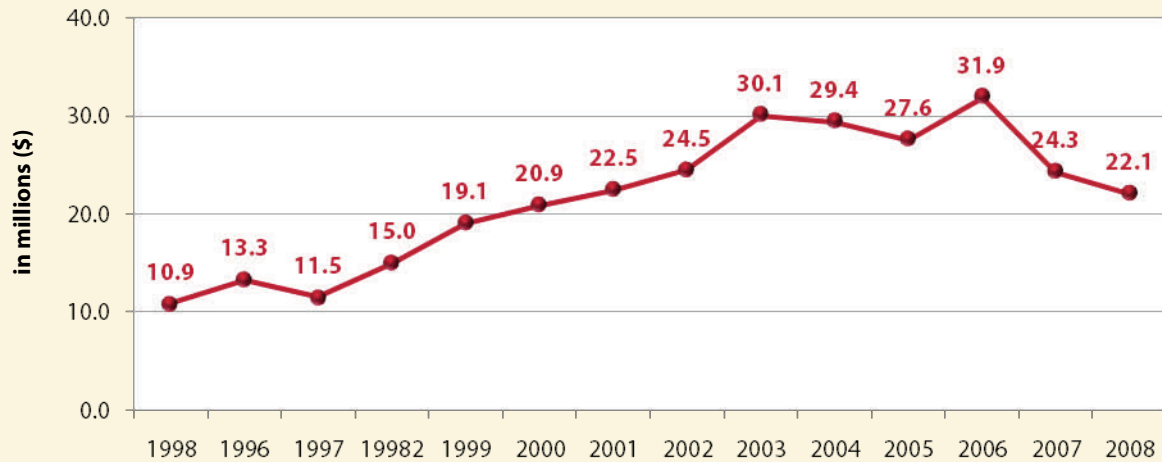
Program	Awards	
	N	Amount
Federal Pell Grant	6,125	\$19,136,918
Federal Supplemental Educational Opportunity (SEOG) Grant	921	\$401,464
Academic Competitiveness (ACG) / National Science & Math Access to Retain Talent (SMART) Grants	1,331	\$1,160,211
State Grant—College Access Program (CAP)	4,133	\$6,312,235
KY Educational Excellence Scholarship (KEES)	6,599	\$9,918,259
Perkins Loan	199	\$529,940
Stafford Loan	17,111	\$75,328,033
Parent Loan	952	\$6,196,119
Loans from Outside Lender	325	\$2,157,087
College Work Study	628	\$921,070
Institutional Work	1,673	\$5,831,052
Veteran's Assistance	1,065	\$5,843,286
Miscellaneous Kentucky Awards	210	\$112,038
Athletic Grant-In-Aid	1,249	\$4,478,033
Graduate Scholarship	1,848	\$2,773,708
Off-Campus Scholarship Donors	1,509	\$1,948,660
CHF & WKU Foundation	1,653	\$2,305,826
University Scholarships	5,925	\$13,039,872
Vocational Rehabilitation	175	\$412,827
Employer Assistance	124	\$272,218
Total	53,755	\$159,075,856
<b>Unduplicated Headcount of Recipients<sup>1</sup></b>	<b>19,661</b>	

<sup>1</sup> Students may receive more than one type of assistance.



### Sponsored Programs

FY 1998 - FY 2008



#### Sponsored Programs Awarding Agencies



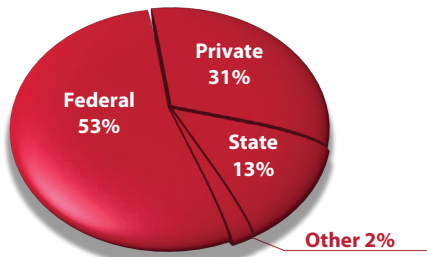
The top ten awarding agencies made up about half of all funding dollars in fiscal year 2008. Funds from the U.S. Department of Education—WKU’s top awarding agency—was almost double the next highest contributor.

### Historical Sponsored Programs Awarded by External Agencies:

Year	Submitted Proposals		Funded Proposals	
	N	N	%	Amount
1998	210	214	102% <sup>1</sup>	\$15,046,501
1999	272	218	80%	\$19,072,900
2000	290	271	93%	\$20,897,601
2001	311	270	87%	\$22,475,757
2002	273	245	90%	\$24,472,468
2003	330	292	88%	\$30,055,375
2004	307	337	110% <sup>1</sup>	\$29,416,347
2005	378	344	91%	\$27,573,733
2006	294	348	118% <sup>1</sup>	\$31,895,866
2007	346	323	93%	\$24,271,622
<b>2008</b>	<b>267</b>	<b>240</b>	<b>90%</b>	<b>\$22,123,638</b>

<sup>1</sup>Proposals submitted in one year may be funded the following year, thus accounting for a funding percentage of over 100%.

### Sponsored Programs Awarded by External Agency Type, FY 2008:

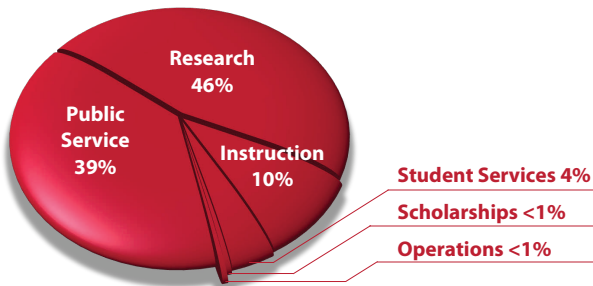


Type	Amount	%
Federal	\$11,818,503	53.4
State	\$2,869,240	13.0
Private	\$6,948,647	31.4
Local	\$487,248	2.2
<b>Total</b>	<b>\$22,123,638</b>	<b>100.0</b>

### WKU's Top Ten Awarding Agencies, Fiscal Year 2008:

Agency	Amount
1 U.S. Dept of Education	\$3,421,698
2 ENCANA	\$1,772,250
3 NASA	\$1,583,000
4 HHS/ACF	\$1,291,625
5 NOAA	\$1,068,997
6 CPB	\$968,582
7 Constellation Energy	\$864,177
8 Hitachi	\$754,373
9 ULRF/NIH	\$488,773
10 KY Cabinet for Workforce Development	\$479,663
<b>Total</b>	<b>\$12,693,138</b>

### Sponsored Programs Awarded by Project Type, FY 2008:



Type	Amount	%
Public Service	\$8,685,473	39.3
Research	\$10,129,579	45.8
Instruction	\$2,207,656	10.0
Scholarships	\$43,966	0.2
Student Services	\$906,964	4.1
Operations	\$150,000	0.7
<b>Total</b>	<b>\$22,123,638</b>	<b>100.0</b>

### Sponsored Programs Awarded by College, FY 2008:

	Amount	%
Gordon Ford College of Business	\$400,000	1.8
College of Education and Behavioral Sciences	\$4,003,370	18.1
College of Health and Human Services	\$1,381,963	6.2
Community College	\$105,965	<1
Ogden College of Science & Technology	\$11,965,764	54.1
Potter College of Arts & Letters	\$224,519	1.0
Division of Extended Learning and Outreach (DELO)	\$8,723	<1
Other	\$4,033,334	18.2
<b>Total</b>	<b>\$22,123,638</b>	<b>100.0</b>

### University Libraries

#### Collections:

Books (cataloged volumes)	695,138
Bound Periodicals	148,466
Serials Subscriptions	3,942
Government Documents	919,575
Microforms	2,142,316
CD-ROM and Internet Databases <sup>1</sup>	3,136
Manuscripts and Archives (linear feet)	6,713
Sound Recordings (CDs, audiotape, & phono) and Films and Videotapes <sup>2</sup>	27,151
Graphic and Cartographic Materials <sup>3</sup>	7,593
<b>Total Collections:</b>	<b>3,954,030</b>

#### Services:

##### **Circulation**

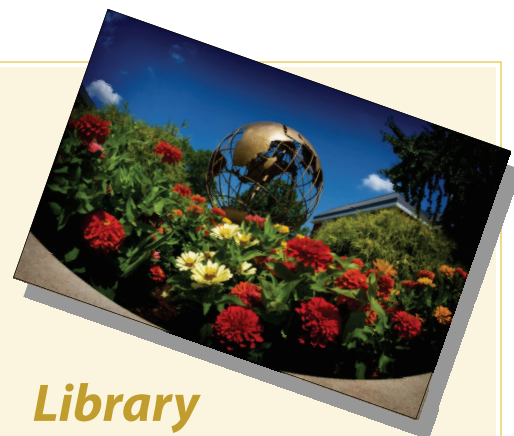
General	155,680
Reserve Transactions	4,983

##### **Interlibrary Loan**

Borrowed	4,549
Loaned	2,092
Document Delivery on Campus	675

##### **Information Services to Groups**

Number of Presentations	621
Number of Persons Served	17,480
Reference Transactions (all areas)	18,324
Patron Gatecount (all areas)	490,959



### Library Faculty Profile

Fall 2008

	N	%
Professor	8	25
Associate Professor	13	41
Assistant Professor	8	25
Instructor	3	9
<b>Total</b>	<b>32</b>	<b>100</b>

##### **Extended Campus**

Requests for Service	4,583
Document Deliveries	3,373

##### **Expenditures:**

Books, videotapes, etc.	\$480,516
Serials (all formats)	\$1,831,238
Personnel & Other Operating Expenses	\$5,095,550
<b>Total Expenditures</b>	<b>\$7,407,304</b>

<sup>1</sup>Approximately 10,000 periodicals in full-text are accessible within these electronic databases.

<sup>2</sup>Does not include research LP (Long-playing record) collection at the KY Library.

<sup>3</sup>Does not include map collection on permanent loan to the Department of Geography & Geology.